

# Valley Transit District (VTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

### Service Area Statistics

Square Miles	58
Population	89

### Service Consumption

Annual Passenger Miles	513,590
Annual Unlinked Trips	82,776
Average Weekday Unlinked Trips	327
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	271,975
Annual Vehicle Revenue Hours	22,517
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$383,947

### Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$383,947
Local Funds	( 0%)	0
State Funds	( 64%)	779,673
Federal Assistance	( 3%)	37,362
Other Funds	( 1%)	17,289
<b>Total Operating Funds Expended</b>		<b>\$1,218,271</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

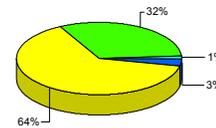
## Summary of Operating Expenses

Salary, Wages and Benefits	\$889,200
Materials and Supplies	115,671
Purchased Transportation	0
Other Operating Expenses	201,564
<b>Total Operating Expenses</b>	<b>\$1,206,435</b>
Reconciling Cash Expenditures	\$11,836

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,206,435	\$383,947	\$0	513,590	271,975	82,776	22,517	N/A	14	3.0	12	N/A	17%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.44

Operating Expense per Vehicle Revenue Hour

\$53.58

### Cost Effectiveness

Operating Expense per Passenger Mile

\$2.35

Operating Expense per Unlinked Passenger Trip

\$14.57

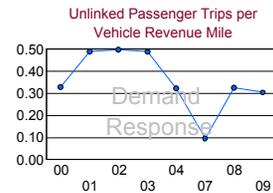
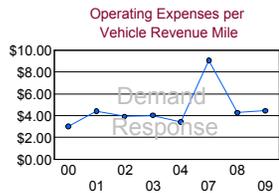
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.30

Unlinked Passenger Trips per Vehicle Revenue Hour

3.68



<sup>1</sup> Excludes data for purchased transportation reported separately