

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	203,562

Service Consumption

Annual Passenger Miles	4,250,892
Annual Unlinked Trips	522,865
Average Weekday Unlinked Trips	2,012
Average Saturday Unlinked Trips	192
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	671,480
Annual Vehicle Revenue Hours	40,972
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$478,536
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$478,536
Local Funds (14%)	389,615
State Funds (66%)	1,826,292
Federal Assistance (0%)	0
Other Funds (2%)	68,958
Total Operating Funds Expended	\$2,763,401
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

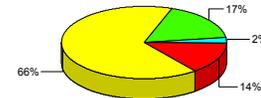
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,510,009
Materials and Supplies	782,109
Purchased Transportation	0
Other Operating Expenses	452,056
Total Operating Expenses	\$2,744,174
Reconciling Cash Expenditures	\$19,227

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,744,174	\$478,536	\$0	4,250,892	671,480	522,865	40,972	0.0	15	13.0	11	1.00	36%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.09

Operating Expense per Vehicle Revenue Hour

\$66.98

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.65

Operating Expense per Unlinked Passenger Trip

\$5.25

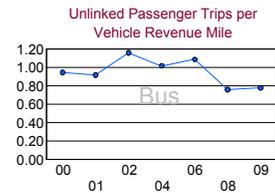
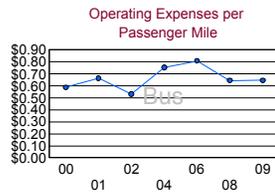
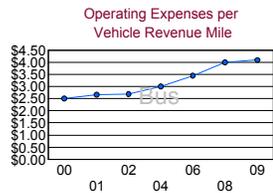
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.78

Unlinked Passenger Trips per Vehicle Revenue Hour

12.76



¹ Excludes data for purchased transportation reported separately