

Connecticut Transit - Hartford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	61,021,571
Annual Unlinked Trips	13,578,441
Average Weekday Unlinked Trips	47,613
Average Saturday Unlinked Trips	20,812
Average Sunday Unlinked Trips	6,119

Service Supplied

Annual Vehicle Revenue Miles	6,547,019
Annual Vehicle Revenue Hours	501,304
Vehicles Operated in Maximum Service	193
Vehicles Available for Maximum Service	238
Base Period Requirement	97

Financial Information

Fare Revenues Earned		\$12,649,838
Sources of Operating Funds Expended		
Fare Revenues (22%)	\$12,649,838	
Local Funds (0%)	0	
State Funds (76%)	44,141,338	
Federal Assistance (0%)	0	
Other Funds (2%)	1,165,926	
Total Operating Funds Expended		\$57,957,102
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (20%)	157,150	
Federal Assistance (80%)	628,599	
Other Funds (0%)	0	
Total Capital Funds Expended		\$785,749

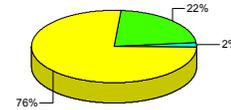
Summary of Operating Expenses

Salary, Wages and Benefits	\$44,156,088
Materials and Supplies	9,615,463
Purchased Transportation	0
Other Operating Expenses	4,152,486
Total Operating Expenses	\$57,924,037
Reconciling Cash Expenditures	\$33,065

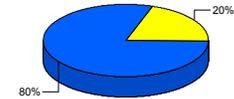
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	0	\$0	\$0	\$605,860	\$179,889	\$785,749

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,924,037	\$12,649,838	\$785,749	61,021,571	6,547,019	13,578,441	501,304	28.8	238	4.9	193	1.99	23%

Performance Measures

Service Efficiency

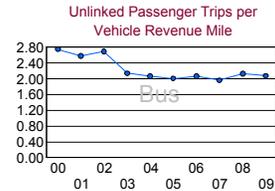
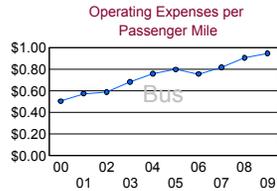
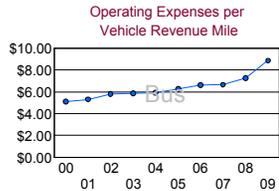
Operating Expense per Vehicle Revenue Mile	\$8.85
Operating Expense per Vehicle Revenue Hour	\$115.55

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.95
Operating Expense per Unlinked Passenger Trip	\$4.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.07
Unlinked Passenger Trips per Vehicle Revenue Hour	27.09



¹ Excludes data for purchased transportation reported separately