

The Greater New Haven Transit District (GNHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,315,135
Annual Unlinked Trips	298,385
Average Weekday Unlinked Trips	1,060
Average Saturday Unlinked Trips	254
Average Sunday Unlinked Trips	170

Service Supplied

Annual Vehicle Revenue Miles	2,030,698
Annual Vehicle Revenue Hours	149,651
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	93
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$178,047

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$178,047
Local Funds	(24%)	1,956,795
State Funds	(69%)	5,716,654
Federal Assistance	(0%)	0
Other Funds	(5%)	416,519
Total Operating Funds Expended		\$8,268,015

Sources of Capital Funds Expended

Local funds	(5%)	\$90,843
State Funds	(13%)	254,682
Federal Assistance	(82%)	1,587,437
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,932,962

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,784,662
Materials and Supplies	1,045,166
Purchased Transportation	0
Other Operating Expenses	438,187
Total Operating Expenses	\$8,268,015
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$577,308	\$577,308
Demand Response	79	0	\$1,186,110	\$0	\$0	\$169,544	\$1,355,654
Total	87	0	\$1,186,110	\$0	\$0	\$746,852	\$1,932,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended

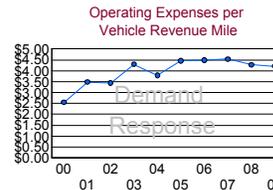
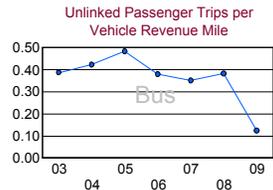
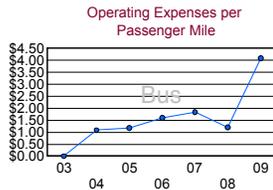
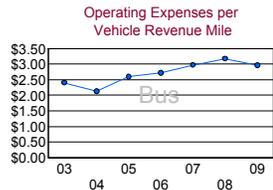


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$649,455	\$1,773	\$577,308	158,992	219,591	27,451	12,807	0.0	10	4.3	8	1.00	25%
Demand Response	\$7,618,560	\$176,274	\$1,355,654	2,156,143	1,811,107	270,934	136,844	N/A	83	2.7	79	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.96	\$50.71	\$4.08	\$23.66	0.13	2.14
Demand Response	\$4.21	\$55.67	\$3.53	\$28.12	0.15	1.98



¹ Excludes data for purchased transportation reported separately