

Greater Bridgeport Transit Authority (GBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	14,968,824
Annual Unlinked Trips	5,390,756
Average Weekday Unlinked Trips	18,027
Average Saturday Unlinked Trips	10,936
Average Sunday Unlinked Trips	4,232

Service Supplied

Annual Vehicle Revenue Miles	2,813,686
Annual Vehicle Revenue Hours	231,239
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	83
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$5,778,404

Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$5,778,404
Local Funds	(1%)	154,911
State Funds	(63%)	12,276,222
Federal Assistance	(5%)	904,823
Other Funds	(2%)	305,569
Total Operating Funds Expended		\$19,419,929

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(26%)	824,100
Federal Assistance	(74%)	2,394,397
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,218,497

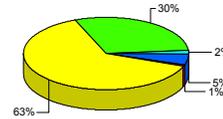
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,740,809
Materials and Supplies	3,093,578
Purchased Transportation	2,086,153
Other Operating Expenses	1,466,589
Total Operating Expenses	\$19,387,129
Reconciling Cash Expenditures	\$32,800

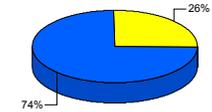
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$2,826,350	\$82,788	\$298,799	\$3,207,937
Demand Response	0	19	\$10,560	\$0	\$0	\$0	\$10,560
Total	46	19	\$10,560	\$2,826,350	\$82,788	\$298,799	\$3,218,497

Sources of Operating Funds Expended



Sources of Capital Funds Expended

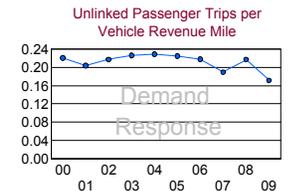
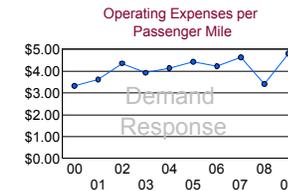
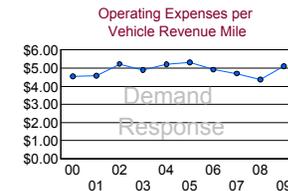
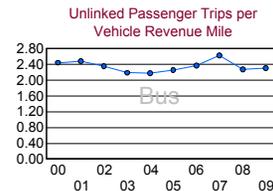
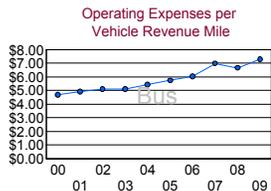


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,758,914	\$5,534,842	\$3,207,937	14,422,988	2,299,328	5,302,569	187,709	0.0	55	7.5	46	1.02	20%
Demand Response	\$2,628,215	\$243,562	\$10,560	545,836	514,358	88,187	43,530	N/A	28	2.6	19	N/A	47%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.29	\$89.28	\$1.16	\$3.16	2.31	28.25
Demand Response	\$5.11	\$60.38	\$4.82	\$29.80	0.17	2.03



¹ Excludes data for purchased transportation reported separately