

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	5,383,682
Annual Unlinked Trips	960,364
Average Weekday Unlinked Trips	3,378
Average Saturday Unlinked Trips	1,539
Average Sunday Unlinked Trips	458

Service Supplied

Annual Vehicle Revenue Miles	1,353,577
Annual Vehicle Revenue Hours	90,143
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$839,292

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$839,292
Local Funds	(19%)	1,190,301
State Funds	(59%)	3,718,502
Federal Assistance	(8%)	528,602
Other Funds	(1%)	71,206

Total Operating Funds Expended \$6,347,903

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(14%)	57,203
Federal Assistance	(80%)	335,331
Other Funds	(6%)	26,629

Total Capital Funds Expended \$419,163

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,420,689
Materials and Supplies	1,287,207
Purchased Transportation	0
Other Operating Expenses	640,007
Total Operating Expenses	\$6,347,903

Reconciling Cash Expenditures \$0

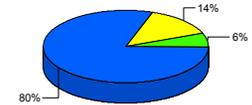
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$171,023	\$86,884	\$23,998	\$39,779	\$321,684
Demand Response	16	0	\$0	\$63,138	\$12,922	\$21,419	\$97,479
Total	41	0	\$171,023	\$150,022	\$36,920	\$61,198	\$419,163

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,378,135	\$786,899	\$321,684	5,011,260	907,471	888,049	58,108	0.0	28	8.2	25	2.27	12%
Demand Response	\$1,969,768	\$52,393	\$97,479	372,422	446,106	72,315	32,035	N/A	34	5.2	16	N/A	113%

Performance Measures

Service Efficiency

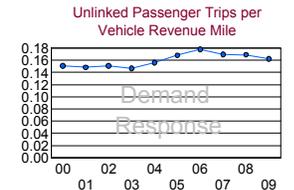
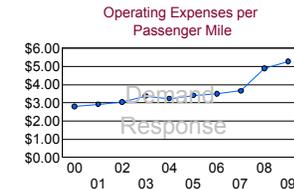
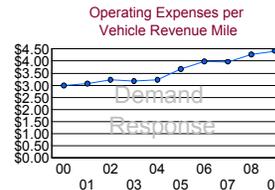
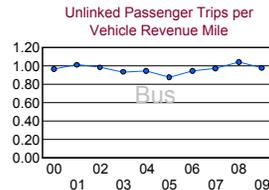
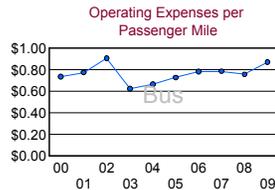
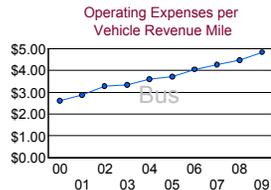
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$75.34
Demand Response	\$4.42	\$61.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$4.93
Demand Response	\$5.29	\$27.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	15.28
Demand Response	0.16	2.26



¹ Excludes data for purchased transportation reported separately