

Connecticut Transit - New Division (CTTRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	28,722,343
Annual Unlinked Trips	8,598,218
Average Weekday Unlinked Trips	29,004
Average Saturday Unlinked Trips	16,312
Average Sunday Unlinked Trips	6,103

Service Supplied

Annual Vehicle Revenue Miles	3,459,522
Annual Vehicle Revenue Hours	307,889
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	115
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$7,505,517

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$7,505,517
Local Funds	(0%)	0
State Funds	(77%)	25,617,294
Federal Assistance	(0%)	0
Other Funds	(1%)	240,443
Total Operating Funds Expended		\$33,363,254

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,998,508
Federal Assistance	(80%)	7,994,030
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,992,538

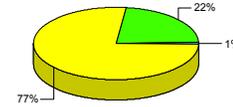
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,985,840
Materials and Supplies	5,280,495
Purchased Transportation	0
Other Operating Expenses	2,080,171
Total Operating Expenses	\$33,346,506
Reconciling Cash Expenditures	\$16,749

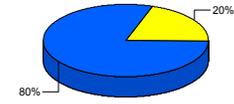
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	\$0	\$0	\$9,992,538	\$0	\$9,992,538

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,346,506	\$7,505,517	\$9,992,538	28,722,343	3,459,522	8,598,218	307,889	0.0	115	7.7	92	1.56	25%

Performance Measures

Service Efficiency

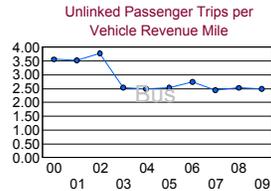
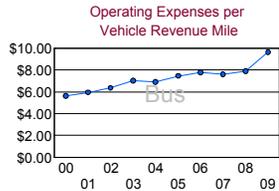
Operating Expense per Vehicle Revenue Mile	\$9.64
Operating Expense per Vehicle Revenue Hour	\$108.31

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.16
Operating Expense per Unlinked Passenger Trip	\$3.88

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.49
Unlinked Passenger Trips per Vehicle Revenue Hour	27.93



¹ Excludes data for purchased transportation reported separately