

### Connecticut Transit - Stamford Division (CTTransit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1

**Service Area Statistics**

Square Miles	133
Population	281,327

**Service Consumption**

Annual Passenger Miles	12,524,537
Annual Unlinked Trips	3,341,739
Average Weekday Unlinked Trips	11,338
Average Saturday Unlinked Trips	5,907
Average Sunday Unlinked Trips	2,607

**Service Supplied**

Annual Vehicle Revenue Miles	1,537,631
Annual Vehicle Revenue Hours	131,122
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	58
Base Period Requirement	20

**Financial Information**

**Fare Revenues Earned** \$3,432,789

**Sources of Operating Funds Expended**

Fare Revenues	( 27%)	\$3,432,789
Local Funds	( 0%)	0
State Funds	( 73%)	9,429,857
Federal Assistance	( 0%)	12,893
Other Funds	( 0%)	59,775
<b>Total Operating Funds Expended</b>		<b>\$12,935,314</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 20%)	9,138
Federal Assistance	( 80%)	36,553
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$45,691</b>

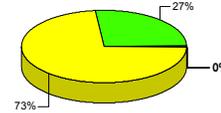
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,161,873
Materials and Supplies	2,509,064
Purchased Transportation	0
Other Operating Expenses	1,250,594
<b>Total Operating Expenses</b>	<b>\$12,921,531</b>
Reconciling Cash Expenditures	\$13,783

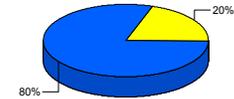
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$45,691	\$0	\$45,691

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,921,531	\$3,432,789	\$45,691	12,524,537	1,537,631	3,341,739	131,122	0.0	58	9.4	43	2.15	35%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$8.40

Operating Expense per Vehicle Revenue Hour

\$98.55

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.03

Operating Expense per Unlinked Passenger Trip

\$3.87

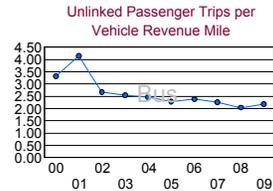
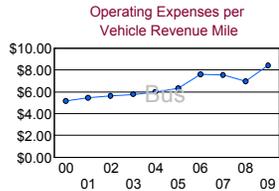
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.17

Unlinked Passenger Trips per Vehicle Revenue Hour

25.49



<sup>1</sup> Excludes data for purchased transportation reported separately