

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,531,855
Annual Unlinked Trips	2,016,989
Average Weekday Unlinked Trips	7,079
Average Saturday Unlinked Trips	3,385
Average Sunday Unlinked Trips	757

Service Supplied

Annual Vehicle Revenue Miles	1,510,901
Annual Vehicle Revenue Hours	153,072
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	114
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,859,049

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,859,049
Local Funds	(8%)	1,001,904
State Funds	(71%)	8,555,523
Federal Assistance	(4%)	424,171
Other Funds	(2%)	270,594

Total Operating Funds Expended \$12,111,241

Sources of Capital Funds Expended

Local funds	(2%)	\$53,574
State Funds	(85%)	2,383,218
Federal Assistance	(13%)	363,611
Other Funds	(0%)	0

Total Capital Funds Expended \$2,800,403

Summary of Operating Expenses

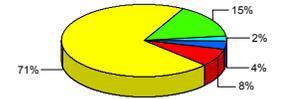
Salary, Wages and Benefits	\$7,684,472
Materials and Supplies	1,754,093
Purchased Transportation	1,784,757
Other Operating Expenses	835,332
Total Operating Expenses	\$12,058,654

Reconciling Cash Expenditures \$52,587

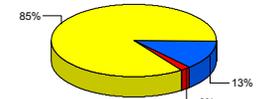
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	4	\$2,380,665	\$15,822	\$369,312	\$31,410	\$2,797,209
Demand Response	20	19	\$0	\$0	\$0	\$3,194	\$3,194
Total	61	23	\$2,380,665	\$15,822	\$369,312	\$34,604	\$2,800,403

Sources of Operating Funds Expended



Sources of Capital Funds Expended

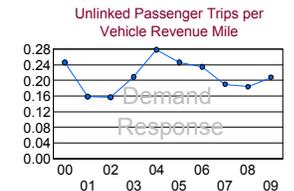
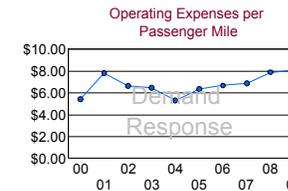
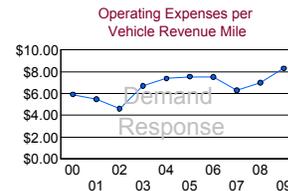
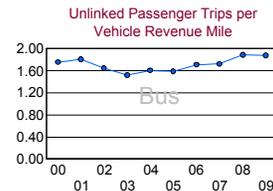
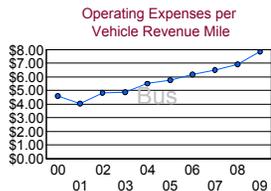


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,990,337	\$1,602,941	\$2,797,209	6,030,247	1,021,309	1,915,195	98,282	0.0	63	6.2	45	2.14	40%
Demand Response	\$4,068,317	\$256,108	\$3,194	501,608	489,592	101,794	54,790	N/A	51	4.5	39	N/A	31%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.82	\$81.30	\$1.33	\$4.17	1.88	19.49
Demand Response	\$8.31	\$74.25	\$8.11	\$39.97	0.21	1.86



¹ Excludes data for purchased transportation reported separately