

# Montachusett Regional Transit Authority (MART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

### Service Area Statistics

Square Miles	591
Population	207,449

### Service Consumption

Annual Passenger Miles	8,074,970
Annual Unlinked Trips	1,000,113
Average Weekday Unlinked Trips	3,755
Average Saturday Unlinked Trips	1,045
Average Sunday Unlinked Trips	307

### Service Supplied

Annual Vehicle Revenue Miles	3,082,313
Annual Vehicle Revenue Hours	184,105
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	195
Base Period Requirement	17

## Financial Information

Fare Revenues Earned \$3,152,529

### Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$3,152,529
Local Funds	( 15%)	1,674,518
State Funds	( 41%)	4,757,118
Federal Assistance	( 10%)	1,172,133
Other Funds	( 7%)	771,217

**Total Operating Funds Expended \$11,527,515**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 18%)	689,382
Federal Assistance	( 77%)	3,014,041
Other Funds	( 6%)	226,082

**Total Capital Funds Expended \$3,929,505**

## Summary of Operating Expenses

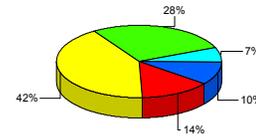
Salary, Wages and Benefits	\$637,660
Materials and Supplies	982,189
Purchased Transportation	8,253,891
Other Operating Expenses	1,560,196
<b>Total Operating Expenses</b>	<b>\$11,433,936</b>

Reconciling Cash Expenditures \$93,579

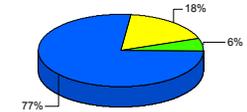
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$43,607	\$1,561,979	\$38,274	\$1,643,860
Demand Response	0	114	\$192,000	\$283,952	\$1,732,373	\$77,320	\$2,285,645
<b>Total</b>	<b>0</b>	<b>137</b>	<b>\$192,000</b>	<b>\$327,559</b>	<b>\$3,294,352</b>	<b>\$115,594</b>	<b>\$3,929,505</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

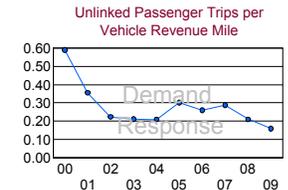
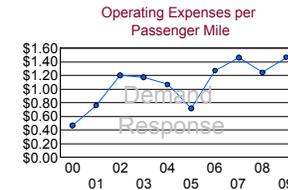
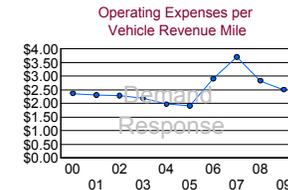
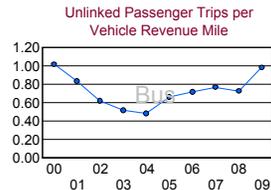
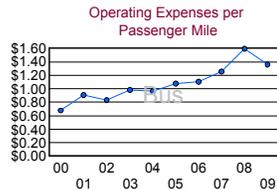
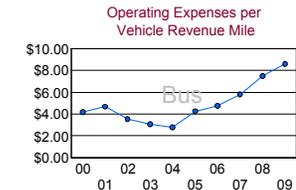


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,248,099	\$527,817	\$1,643,860	3,860,760	612,819	604,129	41,184	0.0	39	8.6	23	1.35	70%
Demand Response	\$6,185,837	\$2,624,712	\$2,285,645	4,214,210	2,469,494	395,984	142,921	N/A	156	7.2	114	N/A	37%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.56	\$127.43	\$1.36	\$8.69	0.99	14.67
Demand Response	\$2.50	\$43.28	\$1.47	\$15.62	0.16	2.77



<sup>1</sup> Excludes data for purchased transportation reported separately