

## Middletown Transit District (MTD)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

#### Service Area Statistics

Square Miles	193
Population	90,320

#### Service Consumption

Annual Passenger Miles	2,044,657
Annual Unlinked Trips	464,772
Average Weekday Unlinked Trips	1,725
Average Saturday Unlinked Trips	543
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	632,604
Annual Vehicle Revenue Hours	44,128
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	37
Base Period Requirement	8

### Financial Information

Fare Revenues Earned \$336,687

#### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$336,687
Local Funds	( 21%)	535,113
State Funds	( 61%)	1,589,925
Federal Assistance	( 3%)	79,698
Other Funds	( 2%)	54,212
<b>Total Operating Funds Expended</b>		<b>\$2,595,635</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	293,815
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$293,815</b>

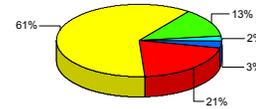
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,152,001
Materials and Supplies	423,578
Purchased Transportation	503,884
Other Operating Expenses	388,224
<b>Total Operating Expenses</b>	<b>\$2,467,687</b>
Reconciling Cash Expenditures	\$127,948

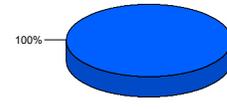
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	2	\$70,353	\$17,116	\$22,298	\$0	\$109,767
Demand Response	0	7	\$184,048	\$0	\$0	\$0	\$184,048
<b>Total</b>	<b>6</b>	<b>9</b>	<b>\$254,401</b>	<b>\$17,116</b>	<b>\$22,298</b>	<b>\$0</b>	<b>\$293,815</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

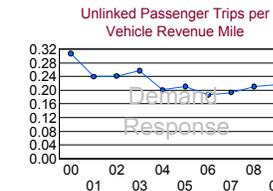
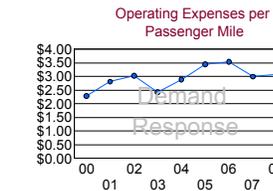
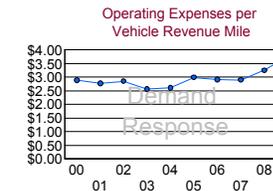
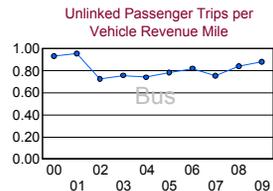
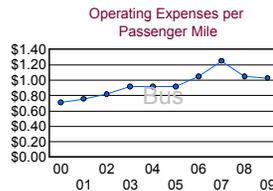
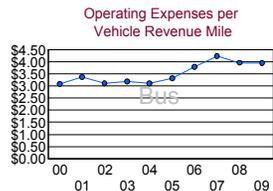


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,948,583	\$304,477	\$109,767	1,895,702	494,005	434,713	31,227	0.0	23	7.1	8	1.00	188%
Demand Response	\$519,104	\$32,210	\$184,048	148,955	138,599	30,059	12,901	N/A	14	4.7	7	N/A	100%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.94	\$62.40	\$1.03	\$4.48	0.88	13.92
Demand Response	\$3.75	\$40.24	\$3.48	\$17.27	0.22	2.33



<sup>1</sup> Excludes data for purchased transportation reported separately