

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	12,074,270
Annual Unlinked Trips	924,637
Average Weekday Unlinked Trips	3,251
Average Saturday Unlinked Trips	1,926
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,819,851
Annual Vehicle Revenue Hours	168,989
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	106
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,837,126

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,837,126
Local Funds	(24%)	2,681,180
State Funds	(23%)	2,616,530
Federal Assistance	(31%)	3,443,195
Other Funds	(5%)	592,494
Total Operating Funds Expended		\$11,170,525

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	406,097
Federal Assistance	(80%)	1,626,197
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,032,294

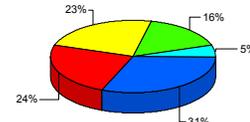
Summary of Operating Expenses

Salary, Wages and Benefits	\$248,726
Materials and Supplies	98,355
Purchased Transportation	10,410,924
Other Operating Expenses	98,243
Total Operating Expenses	\$10,856,248
Reconciling Cash Expenditures	\$314,277

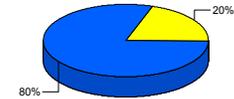
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$741,514	\$0	\$642,006	\$283,533	\$1,667,053
Demand Response	0	53	\$114,104	\$0	\$0	\$251,137	\$365,241
Total	0	90	\$855,618	\$0	\$642,006	\$534,670	\$2,032,294

Sources of Operating Funds Expended



Sources of Capital Funds Expended

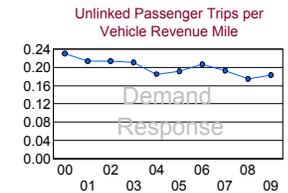
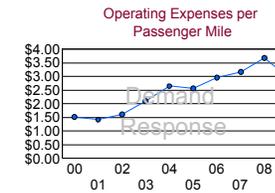
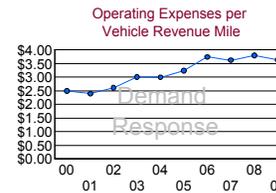
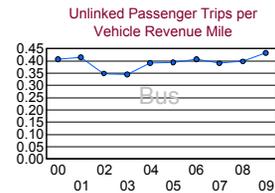
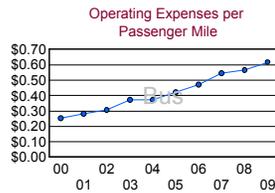
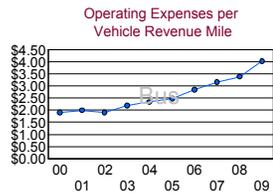


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,548,833	\$1,614,227	\$1,667,053	10,619,020	1,632,612	707,463	76,654	0.0	51	7.0	37	1.00	38%
Demand Response	\$4,307,415	\$222,899	\$365,241	1,455,250	1,187,239	217,174	92,335	N/A	55	4.9	53	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.01	\$85.43	\$0.62	\$9.26	0.43	9.23
Demand Response	\$3.63	\$46.65	\$2.96	\$19.83	0.18	2.35



¹ Excludes data for purchased transportation reported separately