

### Chittenden County Transportation Authority (CCTA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

**Service Area Statistics**

Square Miles	59
Population	85,889

**Service Consumption**

Annual Passenger Miles	9,987,702
Annual Unlinked Trips	2,551,968
Average Weekday Unlinked Trips	9,044
Average Saturday Unlinked Trips	4,102
Average Sunday Unlinked Trips	542

**Service Supplied**

Annual Vehicle Revenue Miles	1,643,605
Annual Vehicle Revenue Hours	117,527
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	85
Base Period Requirement	22

**Financial Information**

**Fare Revenues Earned** \$2,237,120

**Sources of Operating Funds Expended**

Fare Revenues	( 24%)	\$2,237,120
Local Funds	( 20%)	1,828,543
State Funds	( 17%)	1,586,854
Federal Assistance	( 32%)	2,941,780
Other Funds	( 6%)	586,020
<b>Total Operating Funds Expended</b>		<b>\$9,180,317</b>

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$570,353
State Funds	( 14%)	841,052
Federal Assistance	( 76%)	4,582,003
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,993,408</b>

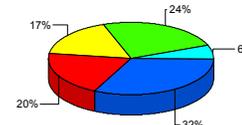
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,470,705
Materials and Supplies	1,391,622
Purchased Transportation	837,237
Other Operating Expenses	1,480,753
<b>Total Operating Expenses</b>	<b>\$9,180,317</b>
Reconciling Cash Expenditures	\$0

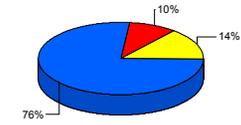
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$5,110,508	\$267,939	\$392,864	\$144,741	\$5,916,052
Demand Response	0	24	\$77,356	\$0	\$0	\$0	\$77,356
<b>Total</b>	<b>45</b>	<b>24</b>	<b>\$5,187,864</b>	<b>\$267,939</b>	<b>\$392,864</b>	<b>\$144,741</b>	<b>\$5,993,408</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

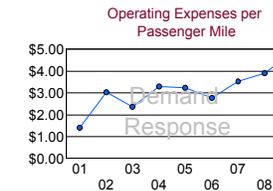
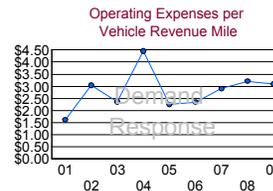
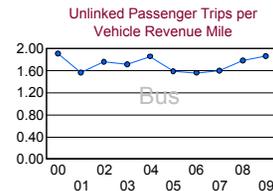
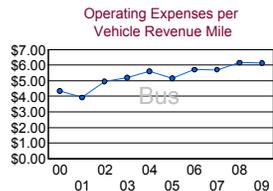


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,267,542	\$2,147,192	\$5,916,052	9,797,826	1,349,410	2,514,563	95,731	0.0	55	5.6	45	1.73	22%
Demand Response	\$912,775	\$89,928	\$77,356	189,876	294,195	37,405	21,796	N/A	30	3.8	24	N/A	25%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.13	\$86.36	\$0.84	\$3.29	1.86	26.27
Demand Response	\$3.10	\$41.88	\$4.81	\$24.40	0.13	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately