

Regional Transportation Program, Inc. (RTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	1,173,533
Annual Unlinked Trips	148,504
Average Weekday Unlinked Trips	605
Average Saturday Unlinked Trips	20
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	671,142
Annual Vehicle Revenue Hours	54,082
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,611,623
Sources of Operating Funds Expended	
Fare Revenues (69%)	\$1,583,730
Local Funds (1%)	23,371
State Funds (2%)	37,947
Federal Assistance (13%)	309,870
Other Funds (15%)	345,754
Total Operating Funds Expended	\$2,300,672
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (46%)	23,565
Other Funds (54%)	27,893
Total Capital Funds Expended	\$51,458

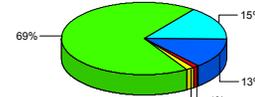
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,702,205
Materials and Supplies	345,118
Purchased Transportation	0
Other Operating Expenses	253,349
Total Operating Expenses	\$2,300,672
Reconciling Cash Expenditures	\$0

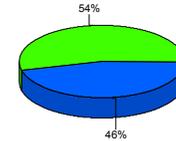
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	\$22,000	\$29,458	\$0	\$0	\$51,458

Sources of Operating Funds Expended



Sources of Capital Funds Expended

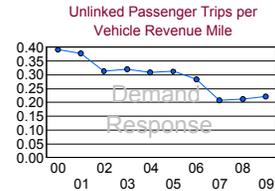
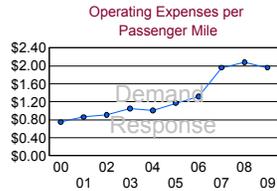
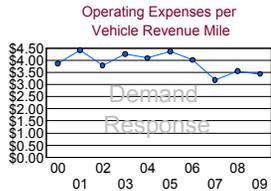


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,300,672	\$1,611,623	\$51,458	1,173,533	671,142	148,504	54,082	N/A	33	5.4	33	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$42.54	\$1.96	0.22	2.75



¹ Excludes data for purchased transportation reported separately