

# Nashua Transit System (NTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

### Service Area Statistics

Square Miles	32
Population	80,000

### Service Consumption

Annual Passenger Miles	2,376,816
Annual Unlinked Trips	466,716
Average Weekday Unlinked Trips	1,682
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	483,694
Annual Vehicle Revenue Hours	36,431
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$278,353

### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$278,353
Local Funds	( 14%)	315,321
State Funds	( 13%)	289,666
Federal Assistance	( 54%)	1,170,365
Other Funds	( 6%)	128,661
<b>Total Operating Funds Expended</b>		<b>\$2,182,366</b>

### Sources of Capital Funds Expended

Local funds	( 59%)	\$122,548
State Funds	( 0%)	0
Federal Assistance	( 41%)	84,472
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$207,020</b>

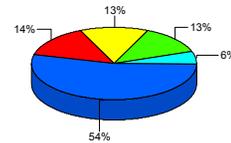
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,280,865
Materials and Supplies	355,532
Purchased Transportation	0
Other Operating Expenses	499,043
<b>Total Operating Expenses</b>	<b>\$2,135,440</b>
Reconciling Cash Expenditures	\$0

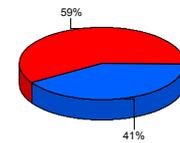
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$66,580	\$2,277	\$19,261	\$59,015	\$147,133
Demand Response	9	0	\$14,057	\$3,416	\$26,818	\$15,596	\$59,887
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$80,637</b>	<b>\$5,693</b>	<b>\$46,079</b>	<b>\$74,611</b>	<b>\$207,020</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

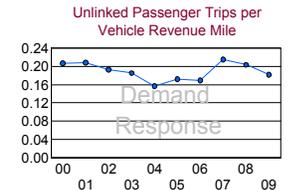
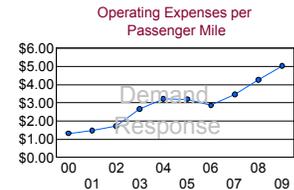
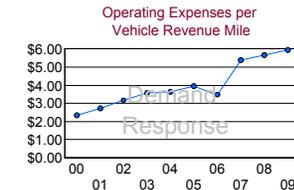
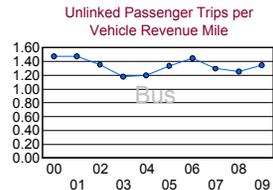
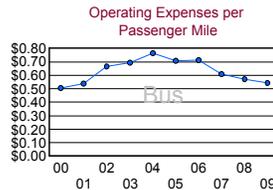
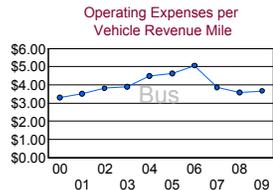


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,192,730	\$234,469	\$147,133	2,189,460	325,157	437,892	23,707	0.0	8	7.6	6	1.00	33%
Demand Response	\$942,710	\$43,884	\$59,887	187,356	158,537	28,824	12,724	N/A	12	8.0	9	N/A	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.67	\$50.31	\$0.54	\$2.72	1.35	18.47
Demand Response	\$5.95	\$74.09	\$5.03	\$32.71	0.18	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately