

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	6,196,843
Annual Unlinked Trips	2,750,864
Average Weekday Unlinked Trips	9,501
Average Saturday Unlinked Trips	4,986
Average Sunday Unlinked Trips	1,351

Service Supplied

Annual Vehicle Revenue Miles	1,690,950
Annual Vehicle Revenue Hours	140,587
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	79
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,912,565

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,912,565
Local Funds	(0%)	0
State Funds	(0%)	2,927
Federal Assistance	(0%)	0
Other Funds	(83%)	9,157,910
Total Operating Funds Expended		\$11,073,402

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	147,438
Other Funds	(0%)	0
Total Capital Funds Expended		\$147,438

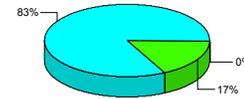
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,045,095
Materials and Supplies	1,963,870
Purchased Transportation	0
Other Operating Expenses	793,035
Total Operating Expenses	\$10,802,000
Reconciling Cash Expenditures	\$271,402

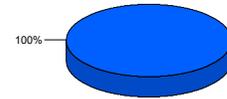
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$34,643	\$0	\$112,795	\$147,438
Demand Response	30	0	\$0	\$0	\$0	\$0	\$0
Total	65	0	\$0	\$34,643	\$0	\$112,795	\$147,438

Sources of Operating Funds Expended



Sources of Capital Funds Expended

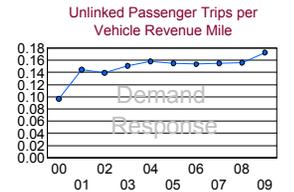
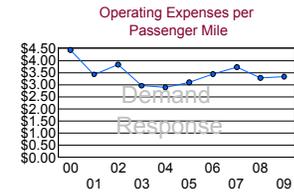
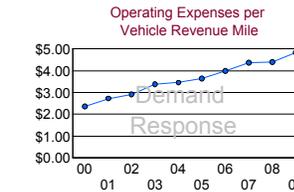
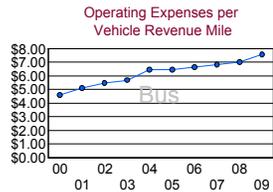


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,280,949	\$1,641,167	\$147,438	5,139,200	963,100	2,625,193	79,130	0.0	40	11.7	35	1.00	14%
Demand Response	\$3,521,051	\$271,398	\$0	1,057,643	727,850	125,671	61,457	N/A	39	5.8	30	N/A	30%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.56	\$92.01	\$1.42	\$2.77	2.73	33.18
Demand Response	\$4.84	\$57.29	\$3.33	\$28.02	0.17	2.04



¹ Excludes data for purchased transportation reported separately