

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	3,684,324
Annual Unlinked Trips	882,264
Average Weekday Unlinked Trips	3,122
Average Saturday Unlinked Trips	1,714
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	609,110
Annual Vehicle Revenue Hours	45,554
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$723,668

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$723,668
Local Funds	(11%)	242,166
State Funds	(3%)	59,614
Federal Assistance	(40%)	874,195
Other Funds	(12%)	261,103
Total Operating Funds Expended		\$2,160,746

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	148,411
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$148,411

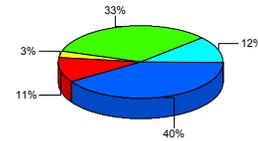
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,218,603
Materials and Supplies	569,926
Purchased Transportation	210,322
Other Operating Expenses	161,898
Total Operating Expenses	\$2,160,749
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$141,361	\$0	\$0	\$7,050	\$148,411
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	13	10	\$141,361	\$0	\$0	\$7,050	\$148,411

Sources of Operating Funds Expended



Sources of Capital Funds Expended

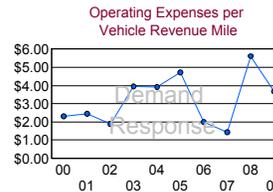
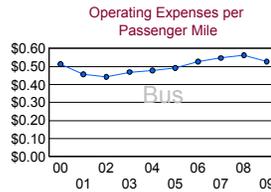
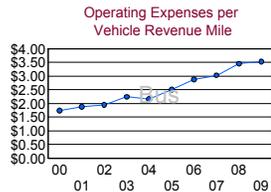


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,906,900	\$700,717	\$148,411	3,613,254	540,062	869,999	42,013	0.0	18	7.41	13	1.00	38%
Demand Response	\$253,849	\$22,951	\$0	71,070	69,048	12,265	3,541	N/A	10	N/A	10	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.53	\$45.39	\$0.53	\$2.19	1.61	20.71
Demand Response	\$3.68	\$71.69	\$3.57	\$20.70	0.18	3.46



¹ Excludes data for purchased transportation reported separately