

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	15,335,740
Annual Unlinked Trips	795,196
Average Weekday Unlinked Trips	2,920
Average Saturday Unlinked Trips	459
Average Sunday Unlinked Trips	567

Service Supplied

Annual Vehicle Revenue Miles	1,217,037
Annual Vehicle Revenue Hours	30,458
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	66
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$2,478,049
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$2,478,049
Local Funds (0%)	0
State Funds (89%)	19,637,574
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$22,115,623
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

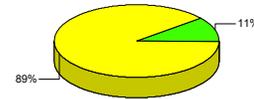
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,755
Materials and Supplies	0
Purchased Transportation	21,195,798
Other Operating Expenses	886,070
Total Operating Expenses	\$22,115,623
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	24	\$0	\$0	\$0	\$0	\$0
Total	0	35	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



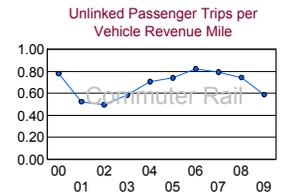
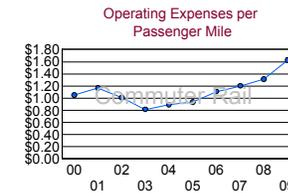
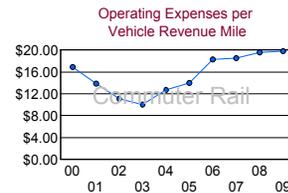
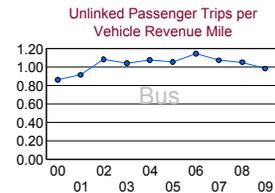
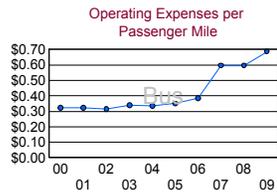
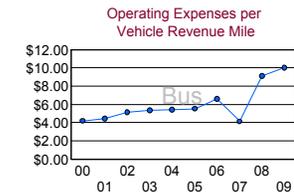
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,050,607	\$545,950	\$0	2,985,372	204,510	201,473	7,689	23.6	12	N/A	11	5.50	9%
Commuter Rail	\$20,065,016	\$1,932,099	\$0	12,350,368	1,012,527	593,723	22,769	101.2	54	21.64	24	4.00	125%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.03	\$266.69	\$0.69	\$10.18	0.99	26.20
Commuter Rail	\$19.82	\$881.24	\$1.62	\$33.80	0.59	26.08



¹ Excludes data for purchased transportation reported separately