

Cape Cod Regional Transit Authority (CCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	221,049

Service Consumption

Annual Passenger Miles	10,951,437
Annual Unlinked Trips	800,370
Average Weekday Unlinked Trips	2,775
Average Saturday Unlinked Trips	1,168
Average Sunday Unlinked Trips	845

Service Supplied

Annual Vehicle Revenue Miles	3,760,060
Annual Vehicle Revenue Hours	224,065
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	95
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$827,196

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$827,195
Local Funds	(12%)	1,441,513
State Funds	(27%)	3,275,611
Federal Assistance	(17%)	1,986,606
Other Funds	(37%)	4,495,456

Total Operating Funds Expended \$12,026,381

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	981,651
Other Funds	(0%)	0

Total Capital Funds Expended \$981,651

Summary of Operating Expenses

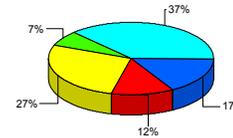
Salary, Wages and Benefits	\$693,208
Materials and Supplies	59,022
Purchased Transportation	10,964,915
Other Operating Expenses	309,235
Total Operating Expenses	\$12,026,380

Reconciling Cash Expenditures \$0

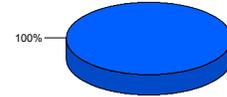
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$475,000	\$7,281	\$5,468	\$440,501	\$928,250
Demand Response	0	56	\$0	\$53,401	\$0	\$0	\$53,401
Total	0	89	\$475,000	\$60,682	\$5,468	\$440,501	\$981,651

Sources of Operating Funds Expended



Sources of Capital Funds Expended

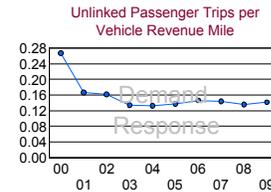
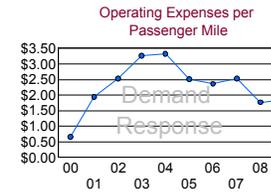
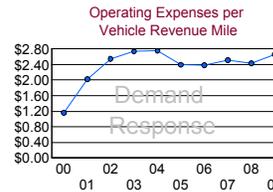
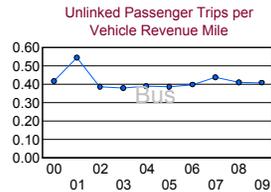
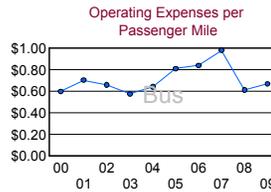
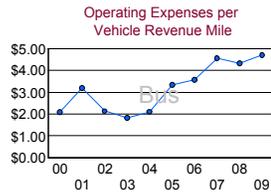


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,697,140	\$224,485	\$928,250	7,004,912	1,000,080	409,625	83,527	0.0	36	3.1	33	1.00	9%
Demand Response	\$7,329,240	\$602,711	\$53,401	3,946,525	2,759,980	390,745	140,538	N/A	59	3.4	56	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.70	\$56.23	\$0.67	\$11.47	0.41	4.90
Demand Response	\$2.66	\$52.15	\$1.86	\$18.76	0.14	2.78



¹ Excludes data for purchased transportation reported separately