

Milford Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,671,880
Annual Unlinked Trips	414,332
Average Weekday Unlinked Trips	1,379
Average Saturday Unlinked Trips	817
Average Sunday Unlinked Trips	362

Service Supplied

Annual Vehicle Revenue Miles	611,972
Annual Vehicle Revenue Hours	40,920
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$625,618

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$625,618
Local Funds	(10%)	216,149
State Funds	(53%)	1,158,653
Federal Assistance	(7%)	150,407
Other Funds	(2%)	47,918

Total Operating Funds Expended **\$2,198,745**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	389,262
Federal Assistance	(75%)	1,149,628
Other Funds	(0%)	0

Total Capital Funds Expended **\$1,538,890**

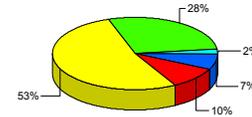
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,640,198
Materials and Supplies	417,304
Purchased Transportation	0
Other Operating Expenses	141,233
Total Operating Expenses	\$2,198,735
Reconciling Cash Expenditures	\$0

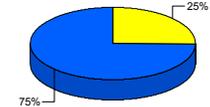
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$1,329,315	\$0	\$0	\$143,894	\$1,473,209
Demand Response	13	0	\$0	\$0	\$0	\$65,681	\$65,681
Total	19	0	\$1,329,315	\$0	\$0	\$209,575	\$1,538,890

Sources of Operating Funds Expended



Sources of Capital Funds Expended

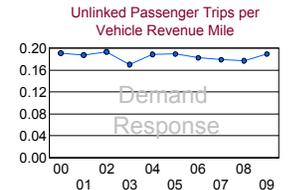
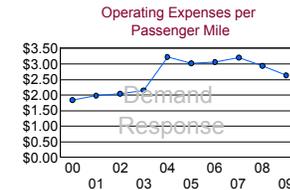
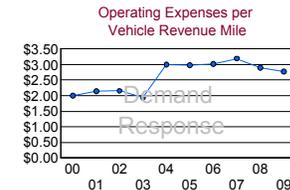
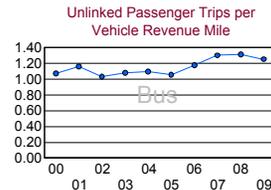
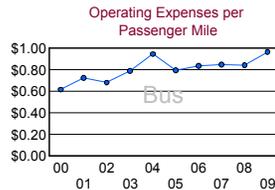
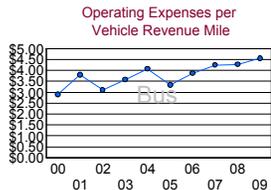


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,277,541	\$232,726	\$1,473,209	1,321,676	280,708	351,676	20,376	0.0	10	5.3	6	1.50	67%
Demand Response	\$921,194	\$392,892	\$65,681	350,204	331,264	62,656	20,544	N/A	18	3.6	13	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.55	\$62.70	\$0.97	\$3.63	1.25	17.26
Demand Response	\$2.78	\$44.84	\$2.63	\$14.70	0.19	3.05



¹ Excludes data for purchased transportation reported separately