

## 2Plus Partners in Transportation, Inc (2Plus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1, 45, 69, 159, 186

#### Service Area Statistics

Square Miles	465
Population	888,890

#### Service Consumption

Annual Passenger Miles	3,124,363
Annual Unlinked Trips	110,001
Average Weekday Unlinked Trips	428
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	365,306
Annual Vehicle Revenue Hours	8,118
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	35
Base Period Requirement	

### Financial Information

Fare Revenues Earned \$354,085

#### Sources of Operating Funds Expended

Fare Revenues	( 60%)	\$354,085
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 40%)	237,425
<b>Total Operating Funds Expended</b>		<b>\$591,510</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

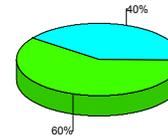
### Summary of Operating Expenses

Salary, Wages and Benefits	\$285,933
Materials and Supplies	90,315
Purchased Transportation	0
Other Operating Expenses	84,820
<b>Total Operating Expenses</b>	<b>\$461,068</b>
Reconciling Cash Expenditures	\$130,442

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	32	0	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$461,068	\$354,085	\$0	3,124,363	365,306	110,001	8,118	N/A	35	1.3	32	N/A	9%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.26

Operating Expense per Vehicle Revenue Hour

\$56.80

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.15

Operating Expense per Unlinked Passenger Trip

\$4.19

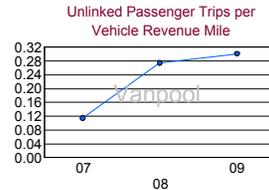
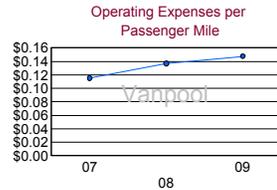
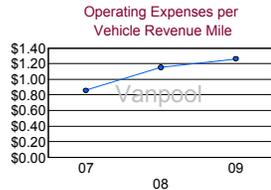
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.30

Unlinked Passenger Trips per Vehicle Revenue Hour

13.55



<sup>1</sup> Excludes data for purchased transportation reported separately