

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	160, 306

**Service Area Statistics**

Square Miles	3,706
Population	1,431,087

**Service Consumption**

Annual Passenger Miles	36,976,328
Annual Unlinked Trips	471,398
Average Weekday Unlinked Trips	1,373
Average Saturday Unlinked Trips	1,051
Average Sunday Unlinked Trips	1,160

**Service Supplied**

Annual Vehicle Revenue Miles	1,889,665
Annual Vehicle Revenue Hours	48,148
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$6,630,944

**Sources of Operating Funds Expended**

Fare Revenues	( 50%)	\$6,630,944
Local Funds	( 8%)	1,101,544
State Funds	( 0%)	0
Federal Assistance	(35%)	4,582,743
Other Funds	( 6%)	824,167
<b>Total Operating Funds Expended</b>		<b>\$13,139,398</b>

**Sources of Capital Funds Expended**

Local funds	( 4%)	\$96,566
State Funds	( 0%)	0
Federal Assistance	(96%)	2,581,258
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,677,824</b>

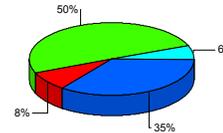
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$418,248
Materials and Supplies	9,822
Purchased Transportation	10,811,299
Other Operating Expenses	1,900,029
<b>Total Operating Expenses</b>	<b>\$13,139,398</b>
Reconciling Cash Expenditures	\$0

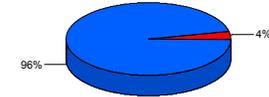
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	14	\$0	\$2,677,824	\$0	\$0	\$2,677,824

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$13,139,398	\$6,630,944	\$2,677,824	36,976,328	1,889,665	471,398	48,148	230.4	21	N/A	14	1.00	50%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.95

Operating Expense per Vehicle Revenue Hour

\$272.90

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.36

Operating Expense per Unlinked Passenger Trip

\$27.87

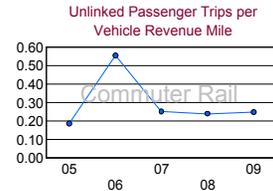
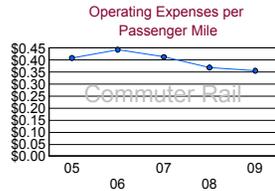
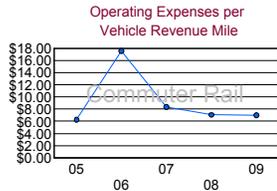
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

9.79



<sup>1</sup> Excludes data for purchased transportation reported separately