

# MetroWest Regional Transit Authority (MWRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

### Service Area Statistics

Square Miles	214
Population	231,198

### Service Consumption

Annual Passenger Miles	2,286,473
Annual Unlinked Trips	322,715
Average Weekday Unlinked Trips	1,281
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	654,053
Annual Vehicle Revenue Hours	47,796
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	34
Base Period Requirement	17

## Financial Information

Fare Revenues Earned \$534,440

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$534,440
Local Funds	( 30%)	1,593,749
State Funds	( 38%)	2,045,788
Federal Assistance	( 20%)	1,076,662
Other Funds	( 2%)	83,618

**Total Operating Funds Expended \$5,334,257**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 8%)	80,352
Federal Assistance	( 92%)	947,999
Other Funds	( 0%)	0

**Total Capital Funds Expended \$1,028,351**

## Summary of Operating Expenses

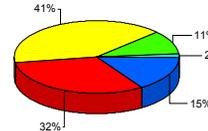
Salary, Wages and Benefits	\$675,196
Materials and Supplies	72,179
Purchased Transportation	2,743,539
Other Operating Expenses	79,392
<b>Total Operating Expenses</b>	<b>\$3,570,306</b>

Reconciling Cash Expenditures \$0

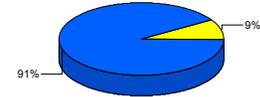
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$681,133	\$0	\$0	\$0	\$681,133
Demand Response	0	14	\$146,237	\$60,710	\$0	\$140,271	\$347,218
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$827,370</b>	<b>\$60,710</b>	<b>\$0</b>	<b>\$140,271</b>	<b>\$1,028,351</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

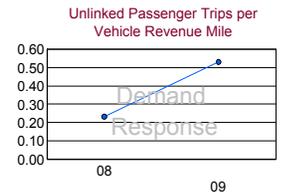
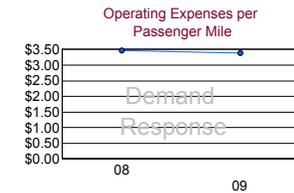
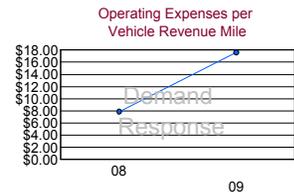
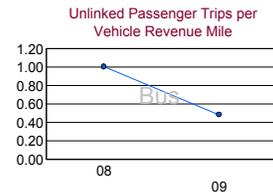
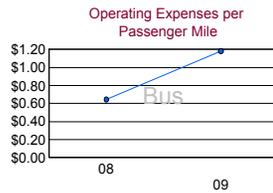
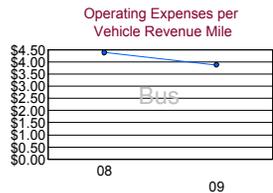


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,240,813	\$319,081	\$681,133	1,893,581	578,564	282,624	38,068	0.0	20	3.25	17	1.00	18%
Demand Response	\$1,329,493	\$215,359	\$347,218	392,892	75,489	40,091	9,728	N/A	14	N/A	14	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.87	\$58.86	\$1.18	\$7.93	0.49	7.42
Demand Response	\$17.61	\$136.67	\$3.38	\$33.16	0.53	4.12



<sup>1</sup> Excludes data for purchased transportation reported separately