

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portsmouth, NH-ME	
Square Miles	43
Population	50,912
Population Ranking out of 465 UZAs	454
Other UZAs Served	306

Service Area Statistics

Square Miles	97
Population	75,164

Service Consumption

Annual Passenger Miles	4,754,325
Annual Unlinked Trips	1,115,265
Average Weekday Unlinked Trips	414
Average Saturday Unlinked Trips	171
Average Sunday Unlinked Trips	113

Service Supplied

Annual Vehicle Revenue Miles	415,166
Annual Vehicle Revenue Hours	24,971
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$32,348

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$32,348
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(99%)	2,833,320

Total Operating Funds Expended \$2,865,668

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	5,880
Federal Assistance	(80%)	1,000,000
Other Funds	(20%)	251,470

Total Capital Funds Expended \$1,257,350

Summary of Operating Expenses

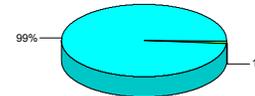
Salary, Wages and Benefits	\$1,629,235
Materials and Supplies	439,480
Purchased Transportation	0
Other Operating Expenses	796,953
Total Operating Expenses	\$2,865,668

Reconciling Cash Expenditures \$0

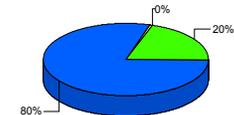
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,257,350	\$0	\$0	\$0	\$1,257,350

Sources of Operating Funds Expended



Sources of Capital Funds Expended

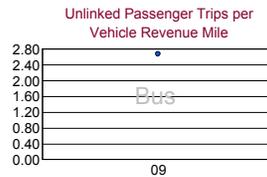
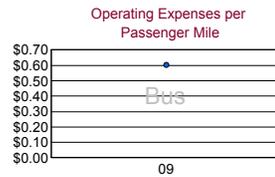
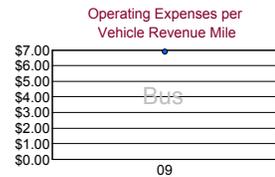


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,865,668	\$32,348	\$1,257,350	4,754,325	415,166	1,115,265	24,971	0.0	31	5.9	23	2.57	35%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.90	\$0.60	2.69



Note: First year reporting

¹ Excludes data for purchased transportation reported separately