

## Broome County Department of Public Transportation (Broome County)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

#### Service Area Statistics

Square Miles	712
Population	165,000

#### Service Consumption

Annual Passenger Miles	12,834,970
Annual Unlinked Trips	3,110,512
Average Weekday Unlinked Trips	11,028
Average Saturday Unlinked Trips	4,149
Average Sunday Unlinked Trips	1,536

#### Service Supplied

Annual Vehicle Revenue Miles	2,031,337
Annual Vehicle Revenue Hours	158,761
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	68
Base Period Requirement	30

### Financial Information

**Fare Revenues Earned** \$3,178,080

#### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$3,178,080
Local Funds	( 7%)	867,634
State Funds	( 36%)	4,330,344
Federal Assistance	( 30%)	3,640,704
Other Funds	( 1%)	140,696
<b>Total Operating Funds Expended</b>		<b>\$12,157,458</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	7,187,947
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,187,947</b>

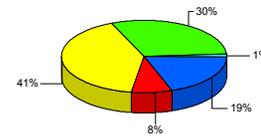
### Summary of Operating Expenses

Salary, Wages and Benefits	\$8,328,001
Materials and Supplies	1,900,636
Purchased Transportation	1,116,010
Other Operating Expenses	772,038
<b>Total Operating Expenses</b>	<b>\$12,116,685</b>
Reconciling Cash Expenditures	\$40,773

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$2,130,000	\$0	\$5,057,947	\$0	\$7,187,947
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>10</b>	<b>\$2,130,000</b>	<b>\$0</b>	<b>\$5,057,947</b>	<b>\$0</b>	<b>\$7,187,947</b>

### Sources of Operating Funds Expended



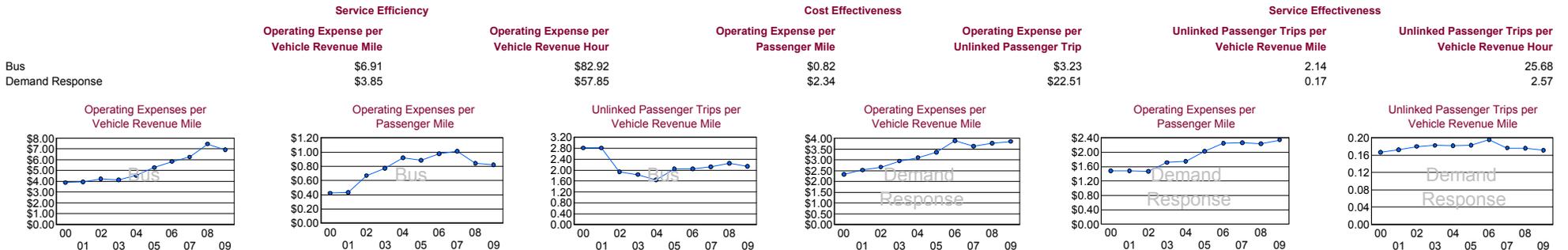
### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,698,289	\$2,822,378	\$7,187,947	11,802,163	1,403,818	3,003,095	116,960	0.0	48	9.3	38	1.27	26%
Demand Response	\$2,418,396	\$355,702	\$0	1,032,807	627,519	107,417	41,801	N/A	20	4.2	16	N/A	25%

### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately