

Niagara Frontier Transportation Authority (NFT Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	101,915,119
Annual Unlinked Trips	28,329,904
Average Weekday Unlinked Trips	99,136
Average Saturday Unlinked Trips	41,656
Average Sunday Unlinked Trips	16,235

Service Supplied

Annual Vehicle Revenue Miles	12,907,600
Annual Vehicle Revenue Hours	964,038
Vehicles Operated in Maximum Service	374
Vehicles Available for Maximum Service	434
Base Period Requirement	148

Financial Information

Fare Revenues Earned \$28,758,688

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$28,758,688
Local Funds	(29%)	36,290,276
State Funds	(37%)	45,599,822
Federal Assistance	(10%)	11,863,579
Other Funds	(1%)	1,092,705

Total Operating Funds Expended \$123,605,070

Sources of Capital Funds Expended

Local funds	(52%)	\$4,431,252
State Funds	(13%)	1,103,220
Federal Assistance	(35%)	3,026,528
Other Funds	(0%)	0

Total Capital Funds Expended \$8,561,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$81,502,936
Materials and Supplies	17,104,865
Purchased Transportation	0
Other Operating Expenses	25,556,863
Total Operating Expenses	\$124,164,664

Reconciling Cash Expenditures \$1,624,562

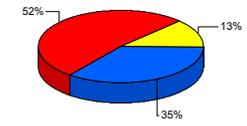
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	293	0	\$171,722	\$849,351	\$2,533,025	\$690,148	\$4,244,246
Demand Response	58	0	\$526,800	\$0	\$0	\$0	\$526,800
Light Rail	23	0	\$1,527,831	\$1,501,152	\$546,495	\$214,476	\$3,789,954
Total	374	0	\$2,226,353	\$2,350,503	\$3,079,520	\$904,624	\$8,561,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

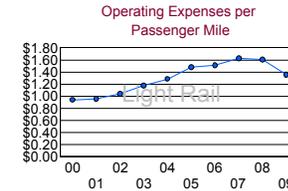
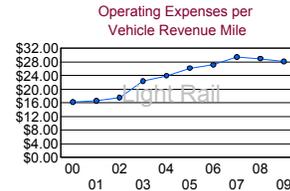
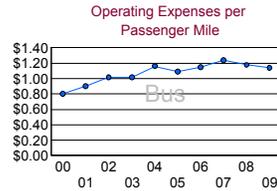
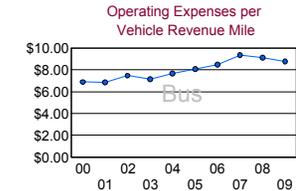


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,396,052	\$23,874,838	\$4,244,246	82,855,360	10,781,535	21,399,200	805,514	0.0	343	8.8	293	2.15	17%
Light Rail	\$24,209,885	\$4,519,559	\$3,789,954	17,826,517	861,106	6,805,512	79,170	12.4	27	24.9	23	1.92	17%
Demand Response	\$5,558,727	\$364,291	\$526,800	1,233,242	1,264,959	125,192	79,354	N/A	64	4.4	58	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.76	\$117.19	\$1.14	\$4.41	1.98	26.57
Light Rail	\$28.11	\$305.80	\$1.36	\$3.56	7.90	85.96
Demand Response	\$4.39	\$70.05	\$4.51	\$44.40	0.10	1.58



¹ Excludes data for purchased transportation reported separately