

Chemung County Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	3,016,894
Annual Unlinked Trips	695,137
Average Weekday Unlinked Trips	2,473
Average Saturday Unlinked Trips	1,130
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	955,678
Annual Vehicle Revenue Hours	53,936
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$960,342

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$960,342
Local Funds	(0%)	0
State Funds	(28%)	1,567,203
Federal Assistance	(23%)	1,284,177
Other Funds	(33%)	1,860,164
Total Operating Funds Expended		\$5,671,886

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

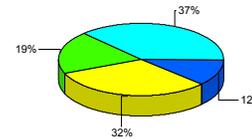
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,965
Materials and Supplies	0
Purchased Transportation	5,652,921
Other Operating Expenses	0
Total Operating Expenses	\$5,671,886
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	27	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



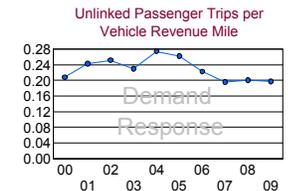
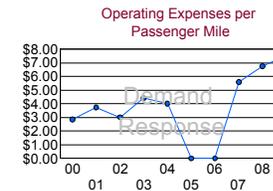
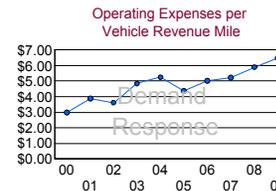
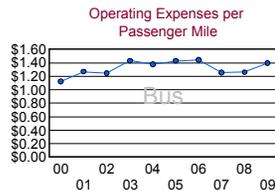
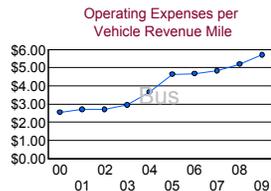
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,890,914	\$658,795	\$0	2,780,820	680,845	640,742	37,240	0.0	23	7.1	18	0	28%
Demand Response	\$1,780,972	\$301,547	\$0	236,074	274,833	54,395	16,696	N/A	11	4.6	9	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.71	\$104.48	\$1.40	\$6.07	0.94	17.21
Demand Response	\$6.48	\$106.67	\$7.54	\$32.74	0.20	3.26



¹ Excludes data for purchased transportation reported separately