

City of Long Beach (Long Beach Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	35,000

Service Consumption

Annual Passenger Miles	791,017
Annual Unlinked Trips	347,673
Average Weekday Unlinked Trips	1,150
Average Saturday Unlinked Trips	666
Average Sunday Unlinked Trips	429

Service Supplied

Annual Vehicle Revenue Miles	275,818
Annual Vehicle Revenue Hours	34,185
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$452,901
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$452,901
Local Funds (0%)	0
State Funds (73%)	1,506,509
Federal Assistance (0%)	0
Other Funds (5%)	108,931
Total Operating Funds Expended	\$2,068,341
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

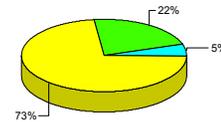
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,856,693
Materials and Supplies	210,148
Purchased Transportation	0
Other Operating Expenses	1,500
Total Operating Expenses	\$2,068,341
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,556,047	\$444,856	\$0	742,566	228,003	326,453	25,404	0.0	11	7.8	5	1.25	120%
Demand Response	\$512,294	\$8,045	\$0	48,451	47,815	21,220	8,781	N/A	4	2.0	3	N/A	33%

Performance Measures

Service Efficiency

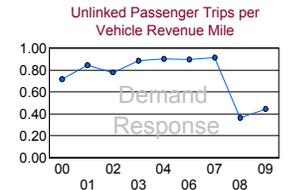
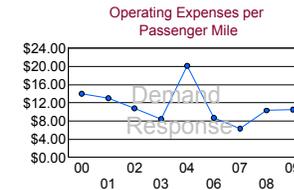
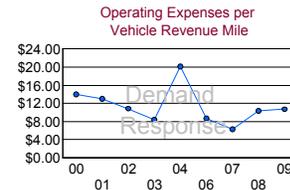
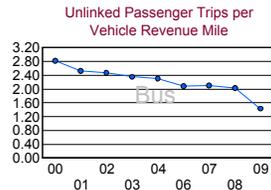
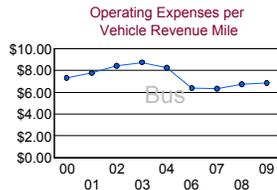
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.82	\$61.25
Demand Response	\$10.71	\$58.34

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.10	\$4.77
Demand Response	\$10.57	\$24.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	12.85
Demand Response	0.44	2.42



¹ Excludes data for purchased transportation reported separately