

# Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	287
Population	1,360,000

### Service Consumption

Annual Passenger Miles	154,721,334
Annual Unlinked Trips	31,182,582
Average Weekday Unlinked Trips	104,036
Average Saturday Unlinked Trips	54,254
Average Sunday Unlinked Trips	31,589

### Service Supplied

Annual Vehicle Revenue Miles	14,405,017
Annual Vehicle Revenue Hours	1,189,710
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	419
Base Period Requirement	131

## Financial Information

Fare Revenues Earned \$42,945,350

### Sources of Operating Funds Expended

Fare Revenues	( 31%)	\$42,945,350
Local Funds	( 20%)	26,883,237
State Funds	( 44%)	59,560,792
Federal Assistance	( 4%)	5,372,023
Other Funds	( 1%)	1,911,407
<b>Total Operating Funds Expended</b>		<b>\$136,672,809</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	37,667,383
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$37,667,383</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$101,784,329
Materials and Supplies	14,363,156
Purchased Transportation	0
Other Operating Expenses	12,378,222
<b>Total Operating Expenses</b>	<b>\$128,525,707</b>
Reconciling Cash Expenditures	\$8,147,102

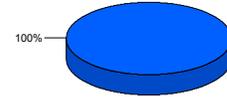
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	0	\$35,244,351	\$622,491	\$921,719	\$874,944	\$37,663,505
Demand Response	83	0	\$3,878	\$0	\$0	\$0	\$3,878
<b>Total</b>	<b>360</b>	<b>0</b>	<b>\$35,248,229</b>	<b>\$622,491</b>	<b>\$921,719</b>	<b>\$874,944</b>	<b>\$37,667,383</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,626,698	\$41,650,265	\$37,663,505	151,009,588	10,770,810	30,787,665	945,232	0.0	325	5.6	277	2.05	17%
Demand Response	\$12,899,009	\$1,295,085	\$3,878	3,711,746	3,634,207	394,917	244,478	N/A	94	0.9	83	N/A	13%

## Performance Measures

### Service Efficiency

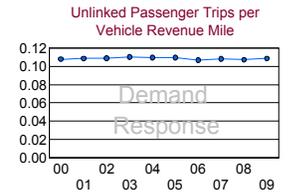
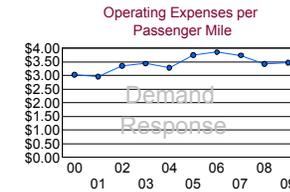
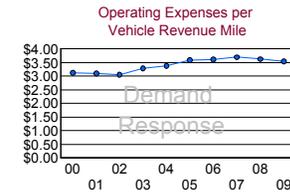
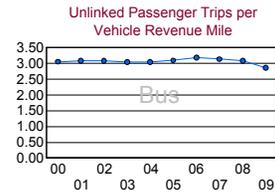
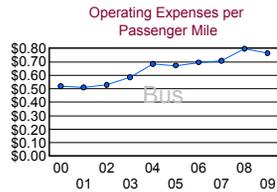
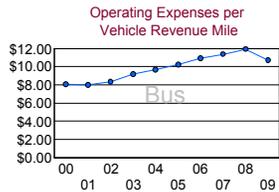
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.74	\$122.33
Demand Response	\$3.55	\$52.76

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.76
Demand Response	\$3.48	\$32.66

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.86	32.57
Demand Response	0.11	1.62



<sup>1</sup> Excludes data for purchased transportation reported separately