

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	11,877,605,766
Annual Unlinked Trips	3,206,871,196
Average Weekday Unlinked Trips	10,303,095
Average Saturday Unlinked Trips	6,089,401
Average Sunday Unlinked Trips	4,586,129

Service Supplied

Annual Vehicle Revenue Miles	521,235,739
Annual Vehicle Revenue Hours	38,221,772
Vehicles Operated in Maximum Service	11,521
Vehicles Available for Maximum Service	13,067
Base Period Requirement	6,176

Financial Information

Fare Revenues Earned \$3,078,891,415

Sources of Operating Funds Expended

Fare Revenues	( 44%)	\$3,078,891,415
Local Funds	( 11%)	783,396,986
State Funds	( 41%)	2,885,660,932
Federal Assistance	( 0%)	0
Other Funds	( 4%)	258,054,871

Total Operating Funds Expended \$7,006,004,204

Sources of Capital Funds Expended

Local funds	( 58%)	\$2,246,374,817
State Funds	( 3%)	114,109,362
Federal Assistance	( 38%)	1,447,145,137
Other Funds	( 1%)	35,644,668

Total Capital Funds Expended \$3,843,273,984

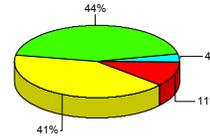
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,426,022,319
Materials and Supplies	488,332,914
Purchased Transportation	326,423,437
Other Operating Expenses	(197,428,424)
<b>Total Operating Expenses</b>	<b>\$6,043,350,246</b>
Reconciling Cash Expenditures	\$962,653,958

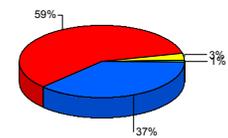
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,924	0	\$265,369,384	\$0	\$83,935,380	\$0	\$349,304,764
Heavy Rail	5,388	0	\$1,095,242,278	\$1,749,431,489	\$426,192,110	\$203,580,435	\$3,474,446,312
Demand Response	0	2,209	\$16,553,172	\$0	\$2,969,736	\$0	\$19,522,908
<b>Total</b>	<b>9,312</b>	<b>2,209</b>	<b>\$1,377,164,834</b>	<b>\$1,749,431,489</b>	<b>\$513,097,226</b>	<b>\$203,580,435</b>	<b>\$3,843,273,984</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

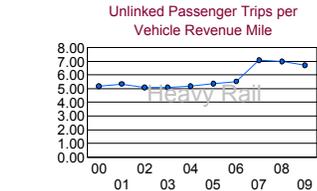
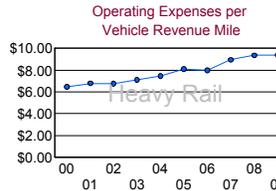
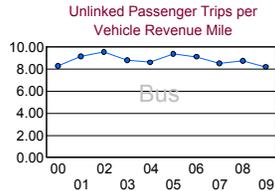
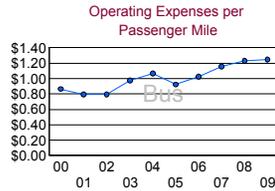
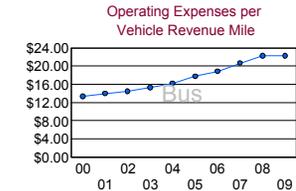


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,289,448,330	\$821,110,623	\$349,304,764	1,838,396,492	102,693,042	842,637,587	13,273,514	61.6	4,538	7.7	3,924	1.56	16%
Heavy Rail	\$3,313,127,436	\$2,245,620,228	\$3,474,446,312	9,972,779,221	352,524,575	2,358,313,445	19,320,766	493.8	6,317	17.4	5,388	1.44	17%
Demand Response	\$440,774,480	\$12,160,564	\$19,522,908	66,430,053	66,018,122	5,920,164	5,627,492	N/A	2,212	2.8	2,209	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$22.29	\$172.48	\$1.25	\$2.72	8.21	63.48
Heavy Rail	\$9.40	\$171.48	\$0.33	\$1.40	6.69	122.06
Demand Response	\$6.68	\$78.33	\$6.64	\$74.45	0.09	1.05



1 Excludes data for purchased transportation reported separately