

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	5
Population	28,844

**Service Consumption**

Annual Passenger Miles	1,239,524
Annual Unlinked Trips	427,422
Average Weekday Unlinked Trips	1,522
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	193,477
Annual Vehicle Revenue Hours	15,479
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	6

**Financial Information**

<b>Fare Revenues Earned</b>	\$325,320
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$325,320
Local Funds (18%)	246,113
State Funds (33%)	439,056
Federal Assistance (24%)	323,953
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$1,334,442</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

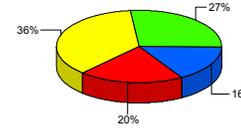
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$931,539
Materials and Supplies	189,723
Purchased Transportation	0
Other Operating Expenses	213,180
<b>Total Operating Expenses</b>	<b>\$1,334,442</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,334,442	\$325,320	\$0	1,239,524	193,477	427,422	15,479	0.0	7	2.9	6	0.83	17%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.90

Operating Expense per Vehicle Revenue Hour

\$86.21

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.08

Operating Expense per Unlinked Passenger Trip

\$3.12

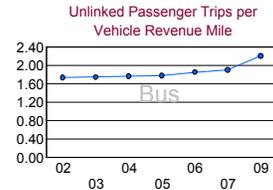
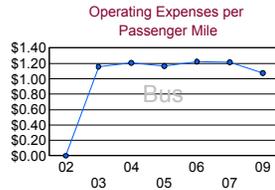
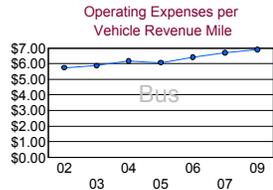
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.21

Unlinked Passenger Trips per Vehicle Revenue Hour

27.61



<sup>1</sup> Excludes data for purchased transportation reported separately