

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	424,819

Service Consumption

Annual Passenger Miles	37,769,754
Annual Unlinked Trips	12,473,441
Average Weekday Unlinked Trips	41,453
Average Saturday Unlinked Trips	18,713
Average Sunday Unlinked Trips	10,475

Service Supplied

Annual Vehicle Revenue Miles	4,681,257
Annual Vehicle Revenue Hours	402,457
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	214
Base Period Requirement	123

Financial Information

Fare Revenues Earned \$9,233,096

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$9,233,096
Local Funds	(17%)	7,126,193
State Funds	(53%)	21,686,559
Federal Assistance	(7%)	2,711,860
Other Funds	(1%)	279,878

Total Operating Funds Expended \$41,037,586

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(21%)	2,175,107
Federal Assistance	(79%)	8,264,296
Other Funds	(0%)	0

Total Capital Funds Expended \$10,439,403

Summary of Operating Expenses

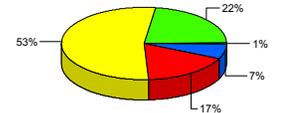
Salary, Wages and Benefits	\$30,850,987
Materials and Supplies	7,287,735
Purchased Transportation	1,501,731
Other Operating Expenses	1,397,133
Total Operating Expenses	\$41,037,586

Reconciling Cash Expenditures \$0

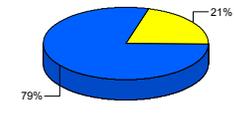
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	133	0	\$4,247,571	\$142,082	\$4,224,049	\$207,484	\$8,821,186
Demand Response	17	25	\$1,617,857	\$360	\$0	\$0	\$1,618,217
Total	150	25	\$5,865,428	\$142,442	\$4,224,049	\$207,484	\$10,439,403

Sources of Operating Funds Expended



Sources of Capital Funds Expended

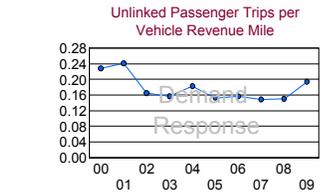
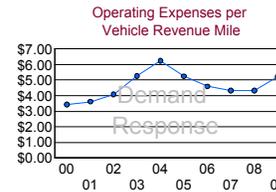
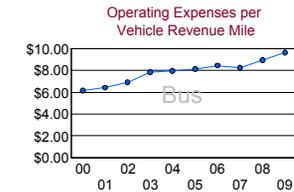


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,322,503	\$8,981,473	\$8,821,186	36,880,975	3,779,231	12,298,133	328,968	0.0	164	7.9	133	1.08	23%
Demand Response	\$4,715,083	\$251,623	\$1,618,217	888,779	902,026	175,308	73,489	N/A	50	2.8	42	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.61	\$110.41	\$0.98	\$2.95	3.25	37.38
Demand Response	\$5.23	\$64.16	\$5.31	\$26.90	0.19	2.39



¹ Excludes data for purchased transportation reported separately