

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT | |
| Square Miles | 3,353 |
| Population | 17,799,861 |
| Population Ranking out of 465 UZAs | 1 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 93 |
| Population | 204,784 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,333,576 |
| Annual Unlinked Trips | 275,015 |
| Average Weekday Unlinked Trips | 1,017 |
| Average Saturday Unlinked Trips | 352 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 437,697 |
| Annual Vehicle Revenue Hours | 33,011 |
| Vehicles Operated in Maximum Service | 17 |
| Vehicles Available for Maximum Service | 22 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned \$216,031

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (5%) | \$216,031 |
| Local Funds | (73%) | 2,945,999 |
| State Funds | (20%) | 825,661 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (1%) | 46,915 |

Total Operating Funds Expended \$4,034,606

Sources of Capital Funds Expended

| | | |
|--------------------|--------|---------|
| Local funds | (10%) | \$5,550 |
| State Funds | (10%) | 5,547 |
| Federal Assistance | (80%) | 44,369 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$55,466

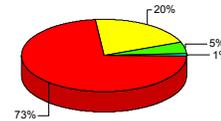
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$3,415,452 |
| Materials and Supplies | 327,660 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 291,494 |
| Total Operating Expenses | \$4,034,606 |
| Reconciling Cash Expenditures | \$0 |

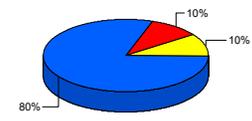
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|-----------------|
| Bus | 10 | 0 | \$0 | \$4,154 | \$44,396 | \$6,916 | \$55,466 |
| Demand Response | 7 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 17 | 0 | \$0 | \$4,154 | \$44,396 | \$6,916 | \$55,466 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

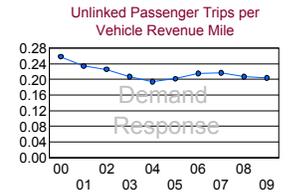
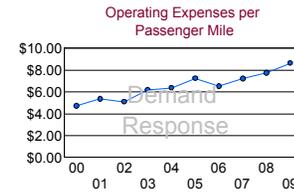
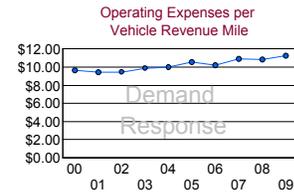
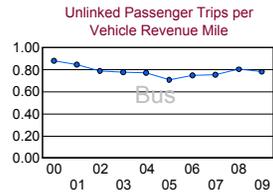
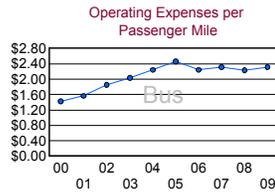
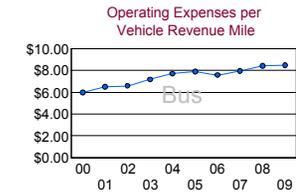


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$2,729,890 | \$193,149 | \$55,466 | 1,182,757 | 321,773 | 251,353 | 22,673 | 0.0 | 12 | 7.2 | 10 | 1.67 | 20% |
| Demand Response | \$1,304,716 | \$22,882 | \$0 | 150,819 | 115,924 | 23,662 | 10,338 | N/A | 10 | 1.6 | 7 | N/A | 43% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$8.48 | \$120.40 | \$2.31 | \$10.86 | 0.78 | 11.09 |
| Demand Response | \$11.25 | \$126.21 | \$8.65 | \$55.14 | 0.20 | 2.29 |



¹ Excludes data for purchased transportation reported separately