

Port Authority Transit Corporation (PATCO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	90,016,395
Annual Unlinked Trips	10,022,056
Average Weekday Unlinked Trips	35,362
Average Saturday Unlinked Trips	12,458
Average Sunday Unlinked Trips	7,800

Service Supplied

Annual Vehicle Revenue Miles	4,432,520
Annual Vehicle Revenue Hours	142,656
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	96
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$22,075,886

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$22,075,886
Local Funds	(0%)	(28)
State Funds	(0%)	0
Federal Assistance	(3%)	1,395,079
Other Funds	(47%)	20,854,813
Total Operating Funds Expended		\$44,325,750

Sources of Capital Funds Expended

Local funds	(14%)	\$942,685
State Funds	(11%)	710,430
Federal Assistance	(76%)	5,101,037
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,754,152

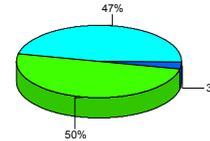
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,336,770
Materials and Supplies	2,650,967
Purchased Transportation	0
Other Operating Expenses	14,335,216
Total Operating Expenses	\$44,322,953
Reconciling Cash Expenditures	\$2,797

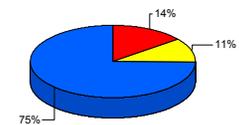
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$667,293	\$4,337,077	\$1,350,110	\$399,672	\$6,754,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$44,322,953	\$22,075,886	\$6,754,152	90,016,395	4,432,520	10,022,056	142,656	31.5	96	35.5	84	7.00	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.00

Operating Expense per Vehicle Revenue Hour

\$310.70

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.49

Operating Expense per Unlinked Passenger Trip

\$4.42

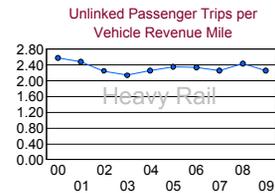
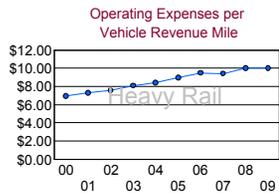
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.26

Unlinked Passenger Trips per Vehicle Revenue Hour

70.25



¹ Excludes data for purchased transportation reported separately