

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	149,061,959
Annual Unlinked Trips	32,166,260
Average Weekday Unlinked Trips	108,923
Average Saturday Unlinked Trips	58,789
Average Sunday Unlinked Trips	24,284

Service Supplied

Annual Vehicle Revenue Miles	10,864,485
Annual Vehicle Revenue Hours	893,461
Vehicles Operated in Maximum Service	341
Vehicles Available for Maximum Service	412
Base Period Requirement	229

Financial Information

Fare Revenues Earned \$43,020,350

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$43,020,350
Local Funds	(25%)	32,934,845
State Funds	(35%)	45,795,781
Federal Assistance	(7%)	9,234,141
Other Funds	(0%)	0
Total Operating Funds Expended		\$130,985,117

Sources of Capital Funds Expended

Local funds	(3%)	\$1,407,594
State Funds	(3%)	1,407,594
Federal Assistance	(94%)	46,805,173
Other Funds	(0%)	0
Total Capital Funds Expended		\$49,620,361

Summary of Operating Expenses

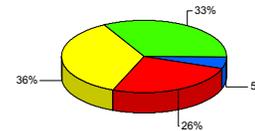
Salary, Wages and Benefits	\$84,124,460
Materials and Supplies	22,009,154
Purchased Transportation	0
Other Operating Expenses	24,851,506
Total Operating Expenses	\$130,985,120

Reconciling Cash Expenditures \$0

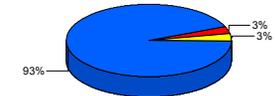
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	287	0	\$42,453,415	\$1,578,714	\$2,740,856	\$1,883,900	\$48,656,885
Demand Response	54	0	\$963,476	\$0	\$0	\$0	\$963,476
Total	341	0	\$43,416,891	\$1,578,714	\$2,740,856	\$1,883,900	\$49,620,361

Sources of Operating Funds Expended



Sources of Capital Funds Expended

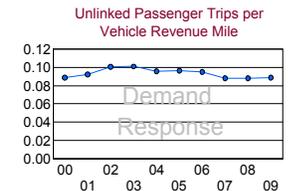
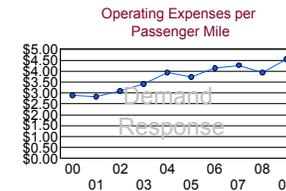
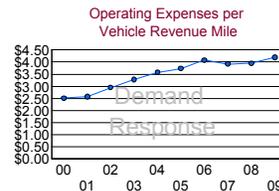
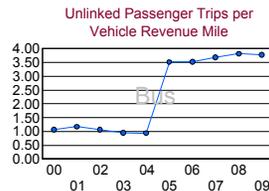
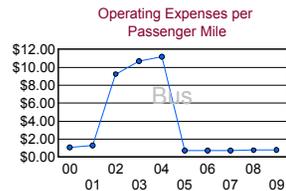
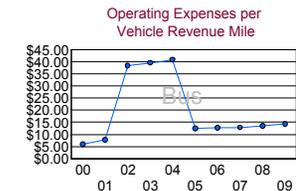


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$120,927,937	\$42,201,481	\$48,656,885	146,849,834	8,465,650	31,953,351	749,363	0.0	347	3.0	287	1.25	21%
Demand Response	\$10,057,183	\$818,869	\$963,476	2,212,125	2,398,835	212,909	144,098	N/A	65	1.7	54	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.28	\$161.37	\$0.82	\$3.78	3.77	42.64
Demand Response	\$4.19	\$69.79	\$4.55	\$47.24	0.09	1.48



¹ Excludes data for purchased transportation reported separately