

## Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

#### Service Area Statistics

Square Miles	527
Population	6,503,894

#### Service Consumption

Annual Passenger Miles	2,200,313,298
Annual Unlinked Trips	80,045,924
Average Weekday Unlinked Trips	274,627
Average Saturday Unlinked Trips	105,350
Average Sunday Unlinked Trips	88,154

#### Service Supplied

Annual Vehicle Revenue Miles	58,982,745
Annual Vehicle Revenue Hours	1,630,053
Vehicles Operated in Maximum Service	1,084
Vehicles Available for Maximum Service	1,119
Base Period Requirement	891

### Financial Information

**Fare Revenues Earned** \$502,556,970

#### Sources of Operating Funds Expended

Fare Revenues	( 56%)	\$502,556,970
Local Funds	( 9%)	84,096,377
State Funds	( 30%)	274,039,182
Federal Assistance	( 0%)	0
Other Funds	( 4%)	40,313,412
<b>Total Operating Funds Expended</b>		<b>\$901,005,941</b>

#### Sources of Capital Funds Expended

Local funds	( 62%)	\$236,148,860
State Funds	( 0%)	0
Federal Assistance	( 38%)	145,801,900
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$381,950,760</b>

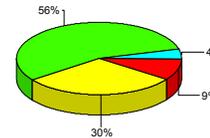
### Summary of Operating Expenses

Salary, Wages and Benefits	\$652,404,938
Materials and Supplies	88,793,228
Purchased Transportation	4,358,935
Other Operating Expenses	117,492,506
<b>Total Operating Expenses</b>	<b>\$863,049,607</b>
Reconciling Cash Expenditures	\$37,956,335

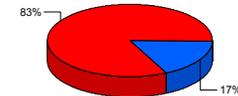
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$276,712	\$0	\$0	\$0	\$276,712
Commuter Rail	1,075	0	\$33,335,206	\$119,748,277	\$207,817,294	\$20,773,271	\$381,674,048
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,075</b>	<b>9</b>	<b>\$33,611,918</b>	<b>\$119,748,277</b>	<b>\$207,817,294</b>	<b>\$20,773,271</b>	<b>\$381,950,760</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

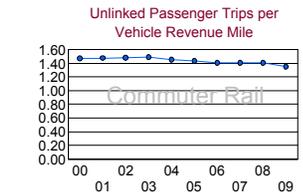
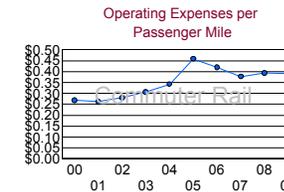
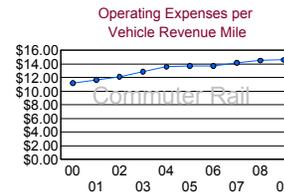
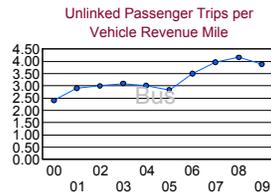
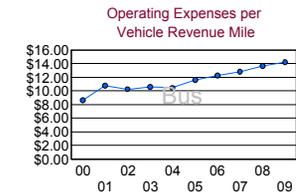


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,409,333	\$413,980	\$276,712	144,552	99,437	385,419	18,673	0.0	14	3.9	7	3.50	100%
Commuter Rail	\$858,509,601	\$501,937,095	\$381,674,048	2,199,457,511	58,837,738	79,464,160	1,607,099	545.7	1,103	18.3	1,075	1.17	3%
Ferryboat	\$3,130,673	\$205,895	\$0	711,235	45,570	196,345	4,281	13.2	2	7.0	2	0	0%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.17	\$75.47	\$9.75	\$3.66	3.88	20.64
Commuter Rail	\$14.59	\$534.20	\$0.39	\$10.80	1.35	49.45
Ferryboat	\$68.70	\$731.29	\$4.40	\$15.94	4.31	45.86



<sup>1</sup> Excludes data for purchased transportation reported separately