

## New Jersey Transit Corporation (NJ TRANSIT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

#### Service Area Statistics

Square Miles	
Population	17,799,861

#### Service Consumption

Annual Passenger Miles	3,558,985,331
Annual Unlinked Trips	281,447,641
Average Weekday Unlinked Trips	951,942
Average Saturday Unlinked Trips	433,801
Average Sunday Unlinked Trips	286,494

#### Service Supplied

Annual Vehicle Revenue Miles	169,451,745
Annual Vehicle Revenue Hours	9,353,609
Vehicles Operated in Maximum Service	4,630
Vehicles Available for Maximum Service	5,121
Base Period Requirement	1,500

### Financial Information

**Fare Revenues Earned** \$756,912,846

#### Sources of Operating Funds Expended

Fare Revenues	( 39%)	\$756,912,846
Local Funds	( 1%)	17,502,028
State Funds	( 29%)	561,831,123
Federal Assistance	( 21%)	405,720,430
Other Funds	( 11%)	210,646,318
<b>Total Operating Funds Expended</b>		<b>\$1,952,612,745</b>

#### Sources of Capital Funds Expended

Local funds	( 2%)	\$15,846,745
State Funds	( 62%)	397,935,126
Federal Assistance	( 35%)	226,640,365
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$640,422,236</b>

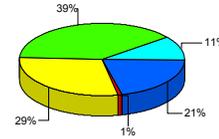
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,082,217,030
Materials and Supplies	237,138,980
Purchased Transportation	176,795,452
Other Operating Expenses	353,712,770
<b>Total Operating Expenses</b>	<b>\$1,849,864,232</b>
Reconciling Cash Expenditures	\$102,748,513

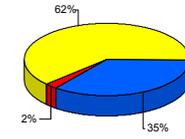
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,819	360	\$84,061,671	\$14,749,825	\$7,530,555	\$4,221,198	\$110,563,249
Commuter Rail	1,241	0	\$16,073,377	\$254,049,378	\$108,499,962	\$6,298,269	\$384,920,986
Demand Response	0	943	\$4,511,599	\$1,057,500	\$312,035	\$352,583	\$6,233,717
Light Rail	17	58	\$3,441,436	\$94,998,660	\$39,526,754	\$129,626	\$138,096,476
Vanpool	0	192	\$0	\$373,236	\$110,130	\$124,441	\$607,807
<b>Total</b>	<b>3,077</b>	<b>1,553</b>	<b>\$108,088,083</b>	<b>\$365,228,599</b>	<b>\$155,979,436</b>	<b>\$11,126,117</b>	<b>\$640,422,235</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

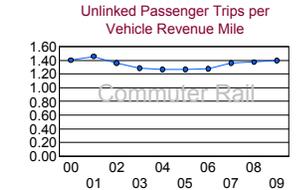
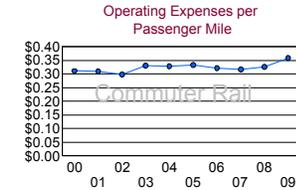
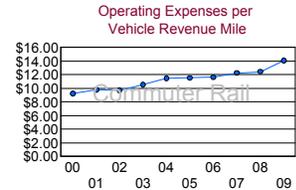
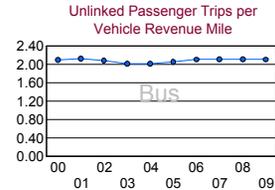
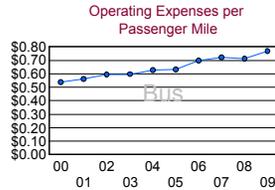
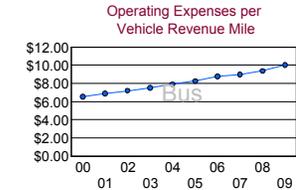


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$810,620,501	\$314,250,813	\$110,563,249	1,055,727,615	80,936,804	170,738,602	5,538,631	36.5	2,544	9.3	2,179	2.26	17%
Commuter Rail	\$841,817,971	\$417,474,880	\$384,920,986	2,342,256,287	83,586,312	2,097,478	2,097,478	996.8	1,302	14.8	1,241	1.71	5%
Light Rail	\$118,800,135	\$21,343,106	\$138,096,476	105,039,385	3,976,367	22,329,069	272,555	114.3	93	7.2	75	2.28	24%
Demand Response	\$68,916,287	\$1,872,646	\$6,233,717	27,478,348	20,579,280	3,971,830	1,340,696	N/A	986	3.3	943	N/A	5%
Vanpool	\$9,709,338	\$1,971,401	\$607,807	28,483,696	4,182,041	821,828	104,249	N/A	196	2.3	192	N/A	2%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.02	\$146.36	\$0.77	\$4.75	2.11	30.83
Commuter Rail	\$14.08	\$401.35	\$0.36	\$10.07	1.40	39.85
Light Rail	\$29.88	\$435.88	\$1.13	\$5.32	5.62	81.93
Demand Response	\$3.35	\$51.40	\$2.51	\$17.35	0.19	2.96
Vanpool	\$2.32	\$93.14	\$0.34	\$11.81	0.20	7.88



<sup>1</sup> Excludes data for purchased transportation reported separately