

# New York City Department of Transportation (NYCDOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	372
Population	8,468,015

### Service Consumption

Annual Passenger Miles	111,557,142
Annual Unlinked Trips	21,935,823
Average Weekday Unlinked Trips	69,281
Average Saturday Unlinked Trips	43,428
Average Sunday Unlinked Trips	34,696

### Service Supplied

Annual Vehicle Revenue Miles	837,148
Annual Vehicle Revenue Hours	48,604
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$3,050,853

### Sources of Operating Funds Expended

Fare Revenues	( 2%)	\$3,050,853
Local Funds	( 80%)	105,719,504
State Funds	( 12%)	16,372,420
Federal Assistance	( 5%)	6,506,257
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$131,649,034</b>

### Sources of Capital Funds Expended

Local funds	( 87%)	\$21,231,156
State Funds	( 0%)	0
Federal Assistance	( 11%)	2,689,977
Other Funds	( 2%)	604,724
<b>Total Capital Funds Expended</b>		<b>\$24,525,857</b>

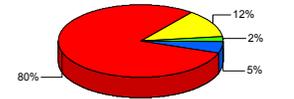
## Summary of Operating Expenses

Salary, Wages and Benefits	\$69,049,593
Materials and Supplies	20,266,052
Purchased Transportation	6,166,839
Other Operating Expenses	36,166,550
<b>Total Operating Expenses</b>	<b>\$131,649,034</b>
Reconciling Cash Expenditures	\$0

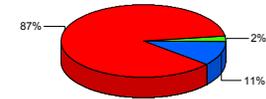
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	1	\$8,172,557	\$0	\$13,469,759	\$2,883,541	\$24,525,857
<b>Total</b>	<b>4</b>	<b>25</b>	<b>\$8,172,557</b>	<b>\$0</b>	<b>\$13,469,759</b>	<b>\$2,883,541</b>	<b>\$24,525,857</b>

## Sources of Operating Funds Expended



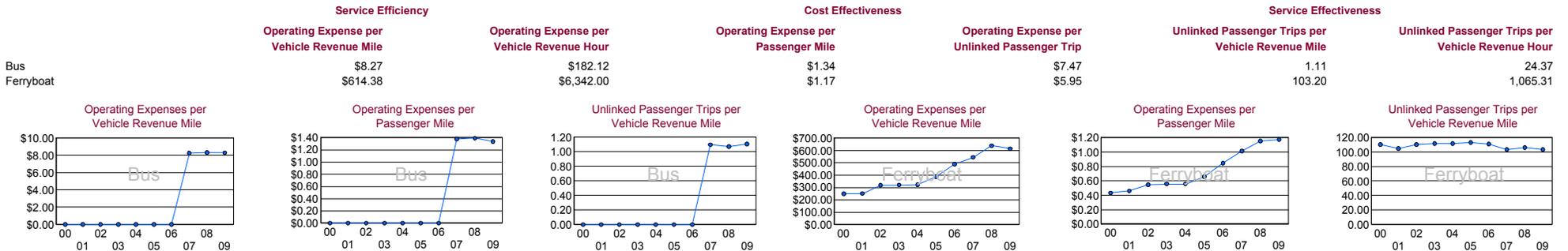
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,221,193	\$2,796,391	\$0	3,901,588	631,367	698,796	28,669	0.0	27	N/A	24	0	13%
Ferryboat	\$126,427,841	\$254,462	\$24,525,857	107,655,554	205,781	21,237,027	19,935	47.2	7	20.60	5	0	40%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately