

Transport of Rockland (TOR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	23,909,816
Annual Unlinked Trips	3,682,866
Average Weekday Unlinked Trips	11,987
Average Saturday Unlinked Trips	7,118
Average Sunday Unlinked Trips	4,675

Service Supplied

Annual Vehicle Revenue Miles	2,563,456
Annual Vehicle Revenue Hours	134,474
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	78
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$3,592,575

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$3,592,575
Local Funds	(41%)	6,838,272
State Funds	(28%)	4,599,408
Federal Assistance	(10%)	1,662,890
Other Funds	(0%)	0
Total Operating Funds Expended		\$16,693,145

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,317,411
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,317,411

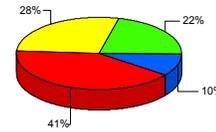
Summary of Operating Expenses

Salary, Wages and Benefits	\$646,913
Materials and Supplies	0
Purchased Transportation	16,046,232
Other Operating Expenses	0
Total Operating Expenses	\$16,693,145
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$2,678,616	\$0	\$0	\$638,795	\$3,317,411
Ferryboat	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	55	\$2,678,616	\$0	\$0	\$638,795	\$3,317,411

Sources of Operating Funds Expended



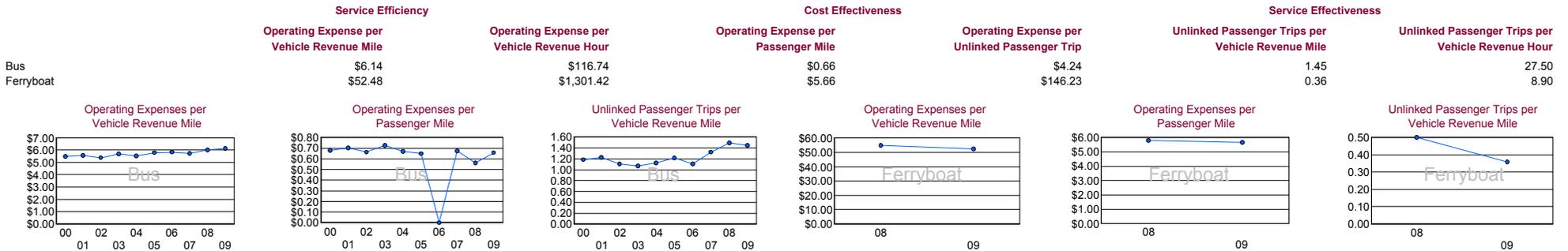
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,599,956	\$3,460,742	\$3,317,411	23,716,784	2,542,624	3,675,390	133,634	0.0	68	5.5	52	1.00	31%
Ferryboat	\$1,093,189	\$131,833	\$0	193,032	20,832	7,476	840	60.1	10	2.0	3	0	233%

Performance Measures



¹ Excludes data for purchased transportation reported separately