

### Clarkstown Mini-Trans

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	179
Population	265,475

**Service Consumption**

Annual Passenger Miles	756,450
Annual Unlinked Trips	151,290
Average Weekday Unlinked Trips	518
Average Saturday Unlinked Trips	366
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	326,552
Annual Vehicle Revenue Hours	18,944
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$63,914
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 4%)	\$63,914
Local Funds ( 71%)	1,168,167
State Funds ( 25%)	420,537
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$1,652,618</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

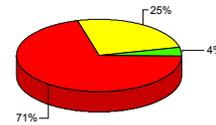
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,369,024
Materials and Supplies	139,997
Purchased Transportation	0
Other Operating Expenses	143,597
<b>Total Operating Expenses</b>	<b>\$1,652,618</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,652,618	\$63,914	\$0	756,450	326,552	151,290	18,944	0.0	10	5.1	5	0	100%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$5.06

Operating Expense per Vehicle Revenue Hour

\$87.24

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$2.18

Operating Expense per Unlinked Passenger Trip

\$10.92

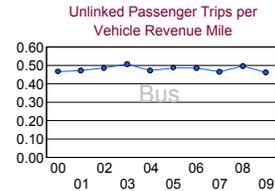
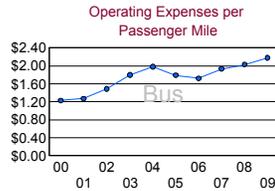
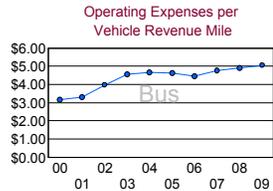
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.46

Unlinked Passenger Trips per Vehicle Revenue Hour

7.99



<sup>1</sup> Excludes data for purchased transportation reported separately