

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	688,160
Annual Unlinked Trips	78,200
Average Weekday Unlinked Trips	327
Average Saturday Unlinked Trips	30
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	652,318
Annual Vehicle Revenue Hours	35,839
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned \$83,860

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$83,860
Local Funds	(81%)	2,350,298
State Funds	(16%)	478,406
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,912,564

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	396,025
Other Funds	(0%)	0
Total Capital Funds Expended		\$396,025

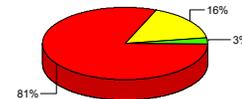
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,083,916
Materials and Supplies	187,386
Purchased Transportation	0
Other Operating Expenses	641,262
Total Operating Expenses	\$2,912,564
Reconciling Cash Expenditures	\$0

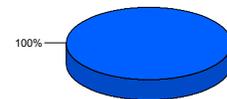
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	0	\$396,025	\$0	\$0	\$0	\$396,025

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,912,564	\$83,860	\$396,025	688,160	652,318	78,200	35,839	N/A	33	3.7	23	N/A	43%

Performance Measures

Service Efficiency

Operating Expense per
Vehicle Revenue Mile

Demand Response \$4.46

Operating Expense per
Vehicle Revenue Hour

Demand Response \$81.27

Cost Effectiveness

Operating Expense per
Passenger Mile

Demand Response \$4.23

Operating Expense per
Unlinked Passenger Trip

Demand Response \$37.25

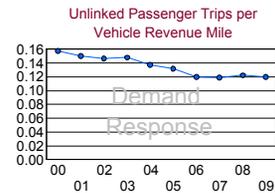
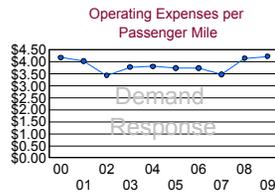
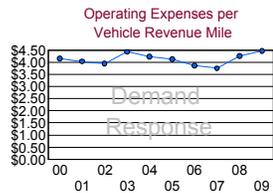
Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

Demand Response 0.12

Unlinked Passenger Trips per
Vehicle Revenue Hour

Demand Response 2.18



¹ Excludes data for purchased transportation reported separately