

Putnam County Transit (PART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	1,819,289
Annual Unlinked Trips	177,553
Average Weekday Unlinked Trips	621
Average Saturday Unlinked Trips	351
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	552,662
Annual Vehicle Revenue Hours	27,312
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$273,521

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$273,521
Local Funds	(50%)	1,027,147
State Funds	(32%)	664,127
Federal Assistance	(4%)	79,510
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,044,305

Sources of Capital Funds Expended

Local funds	(3%)	\$15,873
State Funds	(3%)	15,872
Federal Assistance	(93%)	445,972
Other Funds	(0%)	0
Total Capital Funds Expended		\$477,717

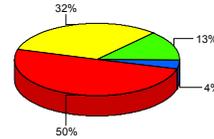
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,886
Materials and Supplies	118,032
Purchased Transportation	1,899,387
Other Operating Expenses	0
Total Operating Expenses	\$2,044,305
Reconciling Cash Expenditures	\$0

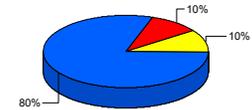
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$31,124	\$0	\$0	\$31,124
Demand Response	0	6	\$0	\$0	\$0	\$446,593	\$446,593
Total	0	12	\$0	\$31,124	\$0	\$446,593	\$477,717

Sources of Operating Funds Expended



Sources of Capital Funds Expended

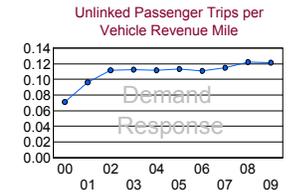
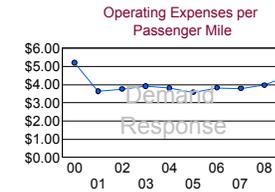
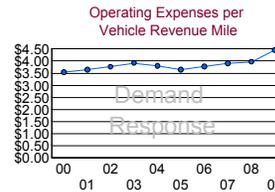
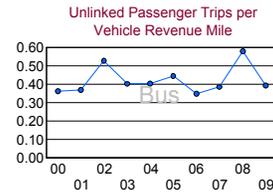
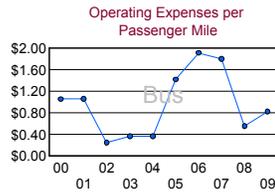
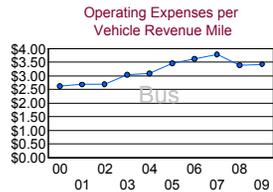


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,379,802	\$217,045	\$31,124	1,670,984	403,468	159,445	18,323	0.0	14	2.8	6	0.67	133%
Demand Response	\$664,503	\$56,476	\$446,593	148,305	149,194	18,108	8,989	N/A	9	1.3	6	N/A	50%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Vehicle Revenue Hour)	Service Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Operating Expense per Unlinked Passenger Trip)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Hour)
Bus	\$3.42	\$75.30	\$0.83	\$8.65	0.40	8.70
Demand Response	\$4.45	\$73.92	\$4.48	\$36.70	0.12	2.01



¹ Excludes data for purchased transportation reported separately