

# Port Authority Trans-Hudson Corporation (PATH)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	196
Population	2,820,000

### Service Consumption

Annual Passenger Miles	345,451,795
Annual Unlinked Trips	81,553,198
Average Weekday Unlinked Trips	275,511
Average Saturday Unlinked Trips	127,259
Average Sunday Unlinked Trips	96,278

### Service Supplied

Annual Vehicle Revenue Miles	12,374,909
Annual Vehicle Revenue Hours	677,524
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	389
Base Period Requirement	126

## Financial Information

**Fare Revenues Earned** \$109,085,891

### Sources of Operating Funds Expended

Fare Revenues	( 38%)	\$109,085,891
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	2,065
Other Funds	( 62%)	180,573,052
<b>Total Operating Funds Expended</b>		<b>\$289,661,008</b>

### Sources of Capital Funds Expended

Local funds	( 62%)	\$461,278,661
State Funds	( 0%)	0
Federal Assistance	( 38%)	286,588,775
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$747,867,436</b>

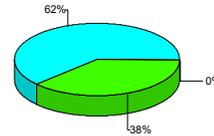
## Summary of Operating Expenses

Salary, Wages and Benefits	\$160,145,543
Materials and Supplies	8,364,365
Purchased Transportation	9,075,180
Other Operating Expenses	65,110,615
<b>Total Operating Expenses</b>	<b>\$242,695,703</b>
Reconciling Cash Expenditures	\$46,965,305

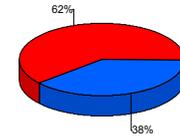
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	\$118,633,234	\$165,581,860	\$446,374,653	\$9,881,157	\$740,470,904
Ferryboat	0	6	\$0	\$0	\$7,396,532	\$0	\$7,396,532
<b>Total</b>	<b>266</b>	<b>6</b>	<b>\$118,633,234</b>	<b>\$165,581,860</b>	<b>\$453,771,185</b>	<b>\$9,881,157</b>	<b>\$747,867,436</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$233,008,703	\$100,908,000	\$740,470,904	341,196,049	12,202,951	80,055,192	661,776	28.6	383	29.4	266	2.11	44%
Ferryboat	\$9,687,000	\$8,177,891	\$7,396,532	4,255,746	171,958	1,498,006	15,748	10.4	6	11.0	6	0	0%

## Performance Measures

### Service Efficiency

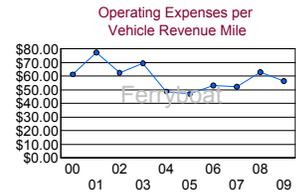
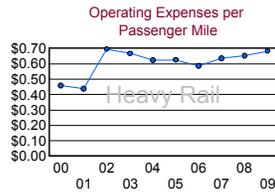
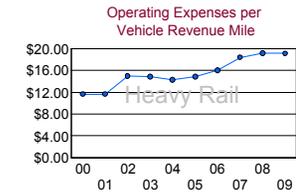
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$19.09	\$352.10
Ferryboat	\$56.33	\$615.13

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.68	\$2.91
Ferryboat	\$2.28	\$6.47

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	6.56	120.97
Ferryboat	8.71	95.12



<sup>1</sup> Excludes data for purchased transportation reported separately