

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,954,744,752
Annual Unlinked Trips	97,350,595
Average Weekday Unlinked Trips	328,927
Average Saturday Unlinked Trips	135,687
Average Sunday Unlinked Trips	106,334

Service Supplied

Annual Vehicle Revenue Miles	65,039,514
Annual Vehicle Revenue Hours	2,225,905
Vehicles Operated in Maximum Service	1,016
Vehicles Available for Maximum Service	1,185
Base Period Requirement	584

Financial Information

Fare Revenues Earned \$509,332,964

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$509,332,964
Local Funds	(25%)	288,525,662
State Funds	(28%)	326,075,327
Federal Assistance	(0%)	0
Other Funds	(3%)	36,561,333

Total Operating Funds Expended \$1,160,495,286

Sources of Capital Funds Expended

Local funds	(22%)	\$89,486,322
State Funds	(30%)	121,270,482
Federal Assistance	(48%)	192,995,455
Other Funds	(0%)	0

Total Capital Funds Expended \$403,752,259

Summary of Operating Expenses

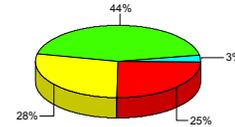
Salary, Wages and Benefits	\$961,023,026
Materials and Supplies	123,545,449
Purchased Transportation	0
Other Operating Expenses	19,910,802
Total Operating Expenses	\$1,104,479,277

Reconciling Cash Expenditures \$56,016,009

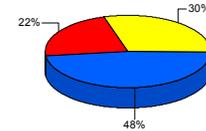
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,016	0	\$18,588,944	\$261,372,642	\$64,554,719	\$59,235,954	\$403,752,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,104,479,277	\$509,332,964	\$403,752,259	1,954,744,752	65,039,514	97,350,595	2,225,905	638.2	1,185	8.0	1,016	1.67	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.98

Operating Expense per Vehicle Revenue Hour

\$496.19

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.57

Operating Expense per Unlinked Passenger Trip

\$11.35

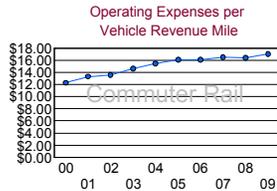
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.50

Unlinked Passenger Trips per Vehicle Revenue Hour

43.74



¹ Excludes data for purchased transportation reported separately