

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Syracuse, NY	
Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	4,452,454
Annual Unlinked Trips	502,393
Average Weekday Unlinked Trips	1,626
Average Saturday Unlinked Trips	807
Average Sunday Unlinked Trips	197

Service Supplied

Annual Vehicle Revenue Miles	674,817
Annual Vehicle Revenue Hours	35,659
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$376,390

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$376,390
Local Funds	(24%)	774,443
State Funds	(60%)	1,945,860
Federal Assistance	(4%)	125,800
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,222,493

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	4,943
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,943

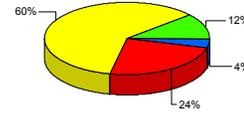
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,779,174
Materials and Supplies	742,827
Purchased Transportation	0
Other Operating Expenses	700,492
Total Operating Expenses	\$3,222,493
Reconciling Cash Expenditures	\$0

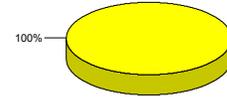
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$4,943	\$0	\$4,943

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,222,493	\$376,390	\$4,943	4,452,454	674,817	502,393	35,659	0.0	16	6.6	13	1.44	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.78

Operating Expense per Vehicle Revenue Hour

\$90.37

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.72

Operating Expense per Unlinked Passenger Trip

\$6.41

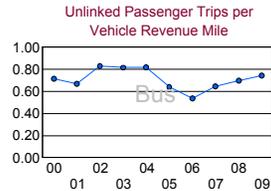
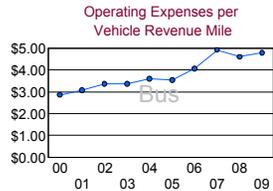
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.74

Unlinked Passenger Trips per Vehicle Revenue Hour

14.09



¹ Excludes data for purchased transportation reported separately