

### Monsey New Square Trails Corporation

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

**Service Area Statistics**

Square Miles	176
Population	286,573

**Service Consumption**

Annual Passenger Miles	21,633,067
Annual Unlinked Trips	539,478
Average Weekday Unlinked Trips	1,955
Average Saturday Unlinked Trips	321
Average Sunday Unlinked Trips	495

**Service Supplied**

Annual Vehicle Revenue Miles	1,045,843
Annual Vehicle Revenue Hours	44,698
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	34
Base Period Requirement	14

**Financial Information**

<b>Fare Revenues Earned</b>	\$3,172,274
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 71%)	\$3,172,274
Local Funds ( 0%)	0
State Funds ( 29%)	1,314,191
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$4,486,465</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

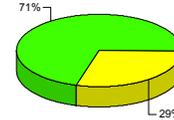
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,321,901
Materials and Supplies	1,211,306
Purchased Transportation	0
Other Operating Expenses	1,569,126
<b>Total Operating Expenses</b>	<b>\$4,102,333</b>
Reconciling Cash Expenditures	\$384,132

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,102,333	\$3,172,274	\$0	21,633,067	1,045,843	539,478	44,698	2.9	34	13.2	32	1.86	6%

**Performance Measures**

**Service Efficiency**

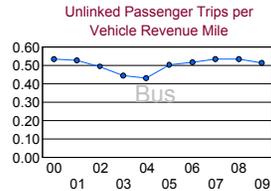
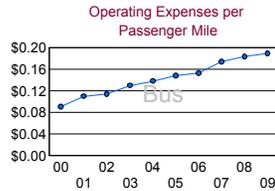
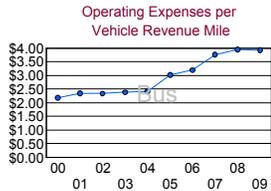
Operating Expense per Vehicle Revenue Mile	\$3.92
Operating Expense per Vehicle Revenue Hour	\$91.78

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.19
Operating Expense per Unlinked Passenger Trip	\$7.60

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.52
Unlinked Passenger Trips per Vehicle Revenue Hour	12.07



<sup>1</sup> Excludes data for purchased transportation reported separately