

Monroe Bus Corporation

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
(718) 782-8700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	16,067,654
Annual Unlinked Trips	276,191
Average Weekday Unlinked Trips	838
Average Saturday Unlinked Trips	313
Average Sunday Unlinked Trips	907

Service Supplied

Annual Vehicle Revenue Miles	657,755
Annual Vehicle Revenue Hours	17,970
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$2,094,660

Sources of Operating Funds Expended

Fare Revenues	(71%)	\$2,008,511
Local Funds	(0%)	374
State Funds	(27%)	755,046
Federal Assistance	(3%)	73,624
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,837,555

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	88,142
Total Capital Funds Expended		\$88,142

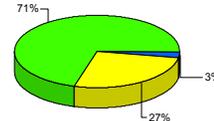
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,202,816
Materials and Supplies	843,266
Purchased Transportation	0
Other Operating Expenses	554,974
Total Operating Expenses	\$2,601,056
Reconciling Cash Expenditures	\$236,499

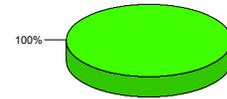
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$33,704	\$36,425	\$0	\$18,013	\$88,142

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,601,056	\$2,094,660	\$88,142	16,067,654	657,755	276,191	17,970	2.9	20	17.6	12	1.38	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.95

Operating Expense per Vehicle Revenue Hour

\$144.74

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.16

Operating Expense per Unlinked Passenger Trip

\$9.42

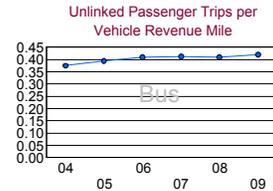
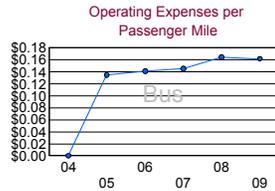
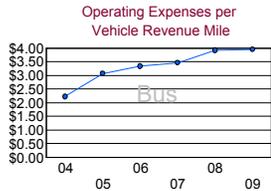
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.42

Unlinked Passenger Trips per Vehicle Revenue Hour

15.37



¹ Excludes data for purchased transportation reported separately