

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	63,649,737
Annual Unlinked Trips	3,321,706
Average Weekday Unlinked Trips	11,490
Average Saturday Unlinked Trips	3,877
Average Sunday Unlinked Trips	3,541

Service Supplied

Annual Vehicle Revenue Miles	3,478,545
Annual Vehicle Revenue Hours	144,604
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	106
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$16,747,654

Sources of Operating Funds Expended

Fare Revenues	(78%)	\$15,887,959
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(22%)	4,413,899
Total Operating Funds Expended		\$20,301,858

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	146,814
Total Capital Funds Expended		\$146,814

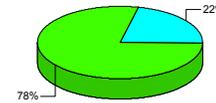
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,050,754
Materials and Supplies	5,957,774
Purchased Transportation	0
Other Operating Expenses	1,922,459
Total Operating Expenses	\$19,930,987
Reconciling Cash Expenditures	\$370,871

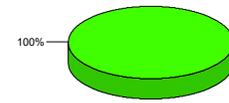
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$36,000	\$0	\$110,814	\$0	\$146,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,930,987	\$16,747,654	\$146,814	63,649,737	3,478,545	3,321,706	144,604	3.4	106	6.9	84	2.00	26%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.73

Operating Expense per Vehicle Revenue Hour

\$137.83

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.31

Operating Expense per Unlinked Passenger Trip

\$6.00

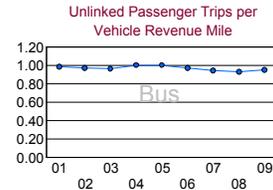
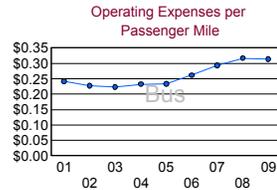
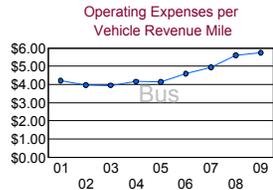
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.95

Unlinked Passenger Trips per Vehicle Revenue Hour

22.97



¹ Excludes data for purchased transportation reported separately