

## Community Transit, Inc. (Community Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	2,898
Population	5,443,000

**Service Consumption**

Annual Passenger Miles	14,992,486
Annual Unlinked Trips	595,973
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	580
Average Sunday Unlinked Trips	560

**Service Supplied**

Annual Vehicle Revenue Miles	920,116
Annual Vehicle Revenue Hours	67,765
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

**Financial Information**

<b>Fare Revenues Earned</b>	<b>\$4,078,322</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (100%)	\$4,078,322
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$4,078,322</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

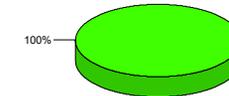
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,918,457
Materials and Supplies	932,257
Purchased Transportation	0
Other Operating Expenses	1,175,522
<b>Total Operating Expenses</b>	<b>\$4,026,236</b>
Reconciling Cash Expenditures	\$52,086

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



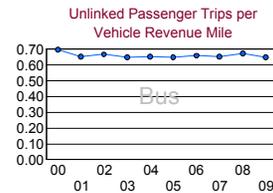
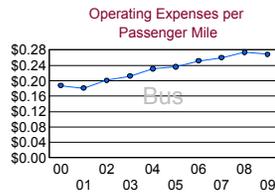
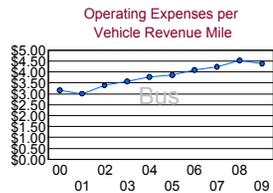
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,026,236	\$4,078,322	\$0	14,992,486	920,116	595,973	67,765	0.0	23	6.4	21	2.33	10%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.38	\$59.41	0.65



<sup>1</sup> Excludes data for purchased transportation reported separately