

## DeCamp Bus Lines

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	2,898
Population	5,443

#### Service Consumption

Annual Passenger Miles	43,233,337
Annual Unlinked Trips	2,068,749
Average Weekday Unlinked Trips	7,053
Average Saturday Unlinked Trips	2,360
Average Sunday Unlinked Trips	2,023

#### Service Supplied

Annual Vehicle Revenue Miles	1,698,340
Annual Vehicle Revenue Hours	95,126
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	78
Base Period Requirement	12

### Financial Information

<b>Fare Revenues Earned</b>	\$11,401,015
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 77%)	\$11,401,015
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 23%)	3,426,069
<b>Total Operating Funds Expended</b>	<b>\$14,827,084</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

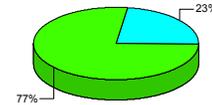
### Summary of Operating Expenses

Salary, Wages and Benefits	\$8,903,617
Materials and Supplies	2,575,702
Purchased Transportation	0
Other Operating Expenses	2,909,885
<b>Total Operating Expenses</b>	<b>\$14,389,204</b>
Reconciling Cash Expenditures	\$437,880

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,389,204	\$11,401,015	\$0	43,233,337	1,698,340	2,068,749	95,126	0.0	78	7.5	56	4.67	39%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$8.47

Operating Expense per Vehicle Revenue Hour

\$151.26

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.33

Operating Expense per Unlinked Passenger Trip

\$6.96

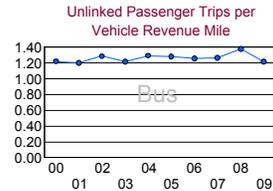
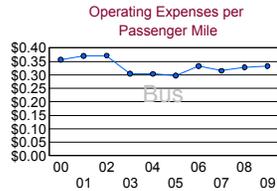
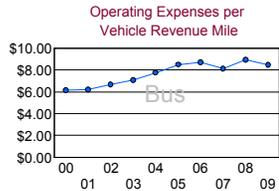
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.22

Unlinked Passenger Trips per Vehicle Revenue Hour

21.75



<sup>1</sup> Excludes data for purchased transportation reported separately